

AGENDA

RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION POLICY BOARD

**Thursday, February 2, 2023, 9:30 a.m., PlanRVA Boardroom, 424 Hull Street, Suite 300,
Richmond, VA 23224 and via Zoom**

This meeting is open to the public. Members of the public are invited to attend in-person or virtually. Please alert the RRTPO at RRTPOinput@planrva.org if electronic transmission of this meeting fails for the public. If such transmission fails, the RRTPO will take a recess until public access is restored. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

If you wish to participate in this meeting virtually, please register via Zoom at the following link: https://planrva-org.zoom.us/webinar/register/WN_b2MXdMMCRTGiH5kuBT6bJg

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved. Meetings are also live streamed and archived on our YouTube Channel at www.youtube.com/c/PlanRVA.

Call to Order (*Lumpkins*)

Pledge of Allegiance (*Lumpkins*)

Welcome and Introductions (*Lumpkins*)

Certification of a Quorum (*Firestone*)

A. ADMINISTRATION

1. Consideration of Amendments to the Meeting Agenda

(*Lumpkins*)

2. RRTPO Chair's Report

(*Lumpkins/10 minutes*)

a. Locality Highlight

3. Open Public Comment Period

(*Lumpkins/5 minutes*)

This meeting is being held in-person and via Zoom. A link to the Zoom webinar, where individuals may register to participate, is posted at the top of this agenda.

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom or to the email address at the top of this agenda. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken at this time. Please indicate by raising your hand (in-person participants) or through the Q&A/Chat functions on Zoom (virtual participants) if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

4. Consent Agenda

(Lumpkins)

Action requested: motion to approve consent agenda as presented (voice vote).

- a. **January 5, 2022, RRTPO Policy Board Meeting Minutes** - page 4
Consent action: approval of minutes as presented.
- b. **Letter of Support – Ridefinders’ Grant Application for the Carpool Incentive Program entitled *Cash for Carpool* – DRPT CAP FY24 Grant Program** - page 11
Consent action: approval of letter of support.
- c. **Letter of Support – Ridefinders’ Grant Application for the Park and Ride Signage Project – DRPT CAP FY24 Grant Program** - page 12
Consent action: approval of letter of support.
- d. **Resolution – Support of Chesterfield County’s Powhite Parkway Extended, Phase II Project Application for the FY2023 RAISE Grant Program** - page 13
Consent action: approval of resolution.
- e. **Resolution – Support of Chesterfield County’s Hopkins Road (Beulah Road – Chippenham Parkway) Interchange Improvement & Road Diet Project Application for the FY2023 RAISE Grant Program** - page 14
Consent action: approval of resolution.
- f. **Resolution – Support of Chesterfield County’s Route 150/Route 60 Interchange and Multi-modal Improvements Project Application for the FY2023 RAISE Grant Program** - page 15
Consent action: approval of resolution.
- g. **RRTPO Work Status and Financial Report - December 2022**- page 16
Information item.
- h. **RRTPO CTAC Report - January 2023** - page 24
Information item.

B. NEW BUSINESS

1. **Federal Performance Measures Reporting** – page 25
(Ryan/10 minutes)
Action requested: motion to approve two letters related to federal performance measures (voice vote).
2. **FY21 – FY24 TIP Amendment Request – UPC 121682 – I-64/Ashland Road Interchange IAR** – page 36
(Busching/10 minutes)
Action requested: motion to amend the TIP to add a new project (UPC 121682) (roll call vote).
3. **FY21 – FY24 TIP Amendment Request – GRTC005 – Bus Stop Amenities** – page 38
(Busching/10 minutes)
Action requested: motion to amend the TIP to revise planned obligations for GRTC005 (roll call vote).

C. AGENCY AND COMMITTEE REPORTS

1. **Transportation Agency Updates**
(15 minutes)
 - a. **CVTA** – Parsons – page 41
 - b. **GRTC** – Adams

- c. **RMTA** – *Dean*
- d. **DRPT** – *Dubinsky* – page 42
- e. **VDOT** – *Totten*

D. OTHER BUSINESS

1. **Future Meeting Topics** – page 43
(Lumpkins/5 minutes)
2. **RRTPO Member Comments**
(Lumpkins/5 minutes)
3. **Next Meeting: March 2, 2023, 9:30 a.m., PlanRVA Boardroom, 424 Hull Street, Suite 300, Richmond, VA 23224 and via Zoom**
(Lumpkins)

E. ADJOURNMENT

**RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION
POLICY BOARD MEETING MINUTES
PlanRVA James River Board Room and via Zoom
Thursday, January 5, 2023 - 9:30 a.m.**

MEMBERS and ALTERNATES (A) PRESENT (X), VIRTUAL (V):

Town of Ashland		Charles City County		Chesterfield County	
John H. Hodges	X	Byron M. Adkins, Sr.	X	Kevin P. Carroll	X
Anita Barnhart (A)		William Coady (A)		James M. Holland	X
				Christopher Winslow	
				Mark S. Miller (A)	
Goochland County		Hanover County		Henrico County	
Susan F. Lascolette	X	Sean M. Davis		Patricia S. O'Bannon	X
John L. Lumpkins Jr., FY23 Chair	X	W. Canova Peterson IV, FY23 Vice Chair	X	Frank J. Thornton	
Vacant (A)		Faye O. Prichard (A)		Thomas Branin (A)	
Vacant (A)		Vacant (A)		Vacant (A)	
New Kent County		Powhatan County		City of Richmond	
Patricia A. Paige (virtual)	X	David T. Williams	X	Andreas D. Addison	X
C. Thomas Tiller Jr.		Karen Carmack		Katherine L. Jordan	X
Thomas W. Evelyn (A)		Vacant (A)		Stephanie A. Lynch	
Vacant (A)		Vacant (A)		Cynthia I. Newbille	X
				Michael J. Jones (A)	
				Kristen Nye (A)	
				Ellen F. Robertson (A)	
Capital Region Airport Commission		GRTC Transit System		RIC Metropolitan Transp. Authority (RMATA)	
John B. Rutledge		Sheryl Adams	X	Joi Taylor Dean	
Vacant (A)		Adrienne Torres (A)		Vacant (A)	
Secretary of Trans. Designee		CTAC		DRPT	
VDOT, Dale Totten		Lisa M. Guthrie (non-voting) (virtual)	X	Tiffany T. Dubinsky (non- voting)	X
VDOT, Mark E. Riblett (A)	X	Sera Erickson (A) (non- voting)		Grant Sparks (A) (non- voting)	
Federal Highway Administration (FHWA)		Federal Transit Administration (FTA)		RideFinders	
Thomas L. Nelson Jr. (non-voting)	X	Daniel Koenig (Liaison)		Von S. Tisdale (non-voting)	X
Ivan Rucker (A) (non-voting)		Vacant (A)		Cherika N. Ruffin (A) (non-voting)	
VA Dept. of Aviation (DOAV)					
Rusty Harrington) (non- voting) (virtual)	X				

The technology used for the RRTPO Policy Board meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Call to Order

The Richmond Regional Transportation Planning Organization (RRTPO) Policy Board Chair, John L. Lumpkins, Jr., presided and called the January 5, 2023, RRTPO Policy Board meeting to order at 9:37 a.m. at in the PlanRVA James River Board Room, 424 Hull Street, Suite 300, Richmond, VA 23224.

Pledge of Allegiance

The Pledge of Allegiance was led by Chair Lumpkins.

Welcome and Introductions

Chair Lumpkins welcomed all the attendees.

Certification of a Quorum

Janice Firestone, PlanRVA, certified that a quorum was present in-person.

A. ADMINISTRATION

1. Consideration of Amendments to the Meeting Agenda

There were no requested changes to the agenda.

2. Approval of December 5, 2022, RRTPO Policy Board Meeting Minutes

On motion by David T. Williams, seconded by Katherine L. Jordan, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to approve the minutes of the December 5, 2022, meeting as presented with Patricia O'Bannon and W. Canova Peterson abstaining. (voice vote).

3. Open Public Comment Period

There were no requests to address the RRTPO Policy Board. The following public comment was received by email prior to the meeting:

From: Becky Dale
Sent: Tuesday, January 3, 2023 8:19 AM
Subject: Pedestrian safety

While it is great for localities to work toward engineering safer streets for pedestrians, there's one thing missing: the pedestrians themselves should not be crossing when it is not safe. They simply cannot assume that drivers see them and will stop in time. Drivers can be distracted, impaired, have sun in their eyes. It can be foggy, rainy, dark. I dare say that in the majority of pedestrian accidents, the drivers will quite honestly say "I just didn't see him!" It is imperative that pedestrians stay out of the path of moving vehicles. Instead of signs saying "stop for pedestrians" I propose a different emphasis: Pedestrians must look into any traffic lane before entering it and may cross only if the lane is clear or traffic has stopped.

There is a visibility problem on a four lane road when a vehicle in the first lane stops for a pedestrian. The stopped vehicle prevents the pedestrian from seeing into lane two clearly and drivers in lane two may not see that there is a pedestrian trying to cross. If the pedestrian assumes that vehicles in the other

lanes will also stop, there is a disaster waiting to happen. The pedestrian must look into lane two before entering and must stay in place in lane one in front of the stopped vehicle until the second lane is clear or any vehicle there has stopped. There is a similar visibility problem with lanes 3 and 4. Instead of crossing in front of only one stopped vehicle, it would be better for the pedestrian to wait on the sidewalk until all lanes are obviously clear.

We should remind pedestrians to cross at traffic lights whenever possible. Even there they should be vigilant about turning vehicles but at least they are crossing in front of stopped traffic. In your education efforts, please emphasize that pedestrians have to be responsible for their own safety. Drivers do not necessarily see them. They must look into each lane and may cross only when lanes are clear or traffic has stopped.

4. RRTPO Chair's Report

a. City of Richmond Highlight

Andreas Addison gave a presentation on the City of Richmond and described some of the key projects and economic development strides in the city.

5. RRTPO Secretary's Report

RRTPO Work Status and Financial Report for November 2022

Mr. Parsons provided a recap of the report and offered clarification on the open and upcoming staff positions within PlanRVA.

B. NEW BUSINESS

1. Virginia Passenger Rail Authority (VPRA) presentation: Transforming Rail in Virginia Program

Colin Burch, VPRA, provided this update. The presentation is posted on the [meeting web page](#).

Following the presentation, board members had questions and comments. A safety issue with the rail stop in Ashland was discussed. The issue is currently under review and will be expedited to be addressed as soon as possible.

Mr. Burch offered clarification on planned route improvements and the funding for those projects.

2. FY21 – FY24 TIP AMENDMENTS

UPC 122295: #I95CIP - PARALLEL ROUTES OPERATIONS STUDY;

UPC 121681: REPLACE BRIDGE ON MEADOW ROAD OVER BOAR SWAMP

Myles Busching, PlanRVA, provided an overview of the request and offered to answer any questions.

On motion by Patricia S. O'Bannon, seconded by Cynthia I. Newbille, the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board voted to approve the following resolution (roll call vote; see Appendix A):

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* adding the following new projects:

1. UPC 122295: #I95CIP - Parallel routes operations study (District-wide)
2. UPC 121681: Replace bridge on Meadow Road over Boar Swamp (Henrico County); and, be it

FINALLY RESOLVED, that these projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule as follows:

1. Other - planning and technical studies
2. Safety - reconstructing bridges (no additional travel lanes)

C. OLD BUSINESS

1. Project Cost Estimates

Mr. Busching provided an update on staff's efforts to identify the causes of project cost overruns.

The Chairman announced a brief recess at 11:20 a.m.
The meeting was reconvened at 11:28 a.m.

Kevin P. Carroll left the meeting at 11:29.

Board members had questions and Mr. Busching provided clarification on what is considered "recently completed".

Katherine L. Jordan left the meeting at 11:31 a.m.

There was discussion about determining what caused the cost overruns before referring the matter to TAC. There was further discussion about needing the transportation staff from the localities to provide input as to why the projects had overruns.

A consensus was reached to refer the matter to the Technical Advisory Committee (TAC) for review. The TAC will report back to the Policy Board with recommendations.

2. Regional Scenario Planning - Update

This matter will be heard at the February meeting.

D. AGENCY AND COMMITTEE REPORTS

1. Transportation Agency Updates

a. CVTA

Mr. Parsons provided this update and offered to answer any questions.

b. GRTC

Adrienne Torres reported on several current studies that are underway.

c. RMTA

There was no update from RMTA.

d. DRPT

Tiffany Dubinsky provided this update, which is posted on the [meeting web page](#).

e. VDOT

Mark Riblett, VDOT, provided an update on VDOT agency activity. The update is posted on the [meeting web page](#).

D. OTHER BUSINESS

1. Future Meeting Topics

Chair Lumpkins noted that the topics list was included in the agenda packet.

2. RRTPO Member Comments

There were no comments from members.

3. Next RRTPO Policy Board Meeting

The next meeting is scheduled for February 2, 2023, at the PlanRVA board room, 424 Hull Street, Suite 300, Richmond, VA 23224.

D. ADJOURNMENT:

Chair Lumpkins adjourned the meeting at approximately 12:15 p.m.

Motion to approve resolution amending the FY21 –
FY24 Transportation Improvement Program (TIP)

Yays
Over

Vote Totals	23	0	0	2/3			
	Voting				Weighted Vote		
Jurisdiction	Yay	Nay	Abstain	Status	Yay	Nay	Abstain
Ashland (1)							
John H. Hodges	X			Present	1	0	0
Anita Barnhart (A)				Absent	0	0	0
Charles City (1)							
Byron Adkins	X			Present	1	0	0
Vacant (A)				Present	0	0	0
Chesterfield (4)							
Kevin P. Carroll	X			Present	2	0	0
James M. Holland	X			Present	2	0	0
Christopher Winslow				Absent	0	0	0
Mark Miller (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Goochland (2)							
Chair John L. Lumpkins Jr.	X			Present	2	0	0
Susan F. Lascolette	X			Present	2	0	0
Vacant (A)				Vacant	0	0	0
Vacant (A)				Vacant	0	0	0
Hanover (3)							
Sean M. Davis				Absent	0	0	0
Vice Chair W. Canova Peterson	X			Present	3	0	0
Faye O. Prichard (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Henrico (4)							
Patricia S. O’Bannon	X			Present	4	0	0
Frank J. Thornton				Absent	0	0	0
Thomas M. Branin (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
New Kent (2)							
Patricia A. Paige	X			Present	2	0	0
C. Thomas Tiller Jr.				Absent	0	0	0
Thomas W. Evelyn (A)				Absent	0	0	0
Vacant (A)				Vacant	0	0	0
Powhatan (2)							
David T. Williams	X			Present	1	0	0
Karin M. Carmack				Absent	0	0	0
Vacant (A)				Vacant	0	0	0

Vacant (A)		Vacant	0	0	0
Richmond (4)					
Andreas D. Addison	X	Present	0	0	0
Katherine L. Jordan	X	Present	1	0	0
Stephanie A. Lynch		Absent	0	0	0
Cynthia I. Newbille	X	Present	1	0	0
Michael J. Jones (A)		Absent	0	0	0
Kristen Nye (A)		Absent	0	0	0
Ellen F. Robertson (A)		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
CRAC (1)					
John B. Rutledge		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
GRTC (1)					
Sheryl Adams	X	Present	1	0	0
		Non Voting Alt	0	0	0
RMTA (1)					
Joi Taylor Dean		Absent	0	0	0
Vacant (A)		Vacant	0	0	0
VDOT (1)					
Dale Totten		Absent	0	0	0
Mark Riblett (A)	X	Present	0	0	0



February 2, 2023

Ms. Kathy Molin
Commuter Assistance Grant Program (CAP) /Richmond Office
Virginia Department of Rail and Public Transportation
600 East Main Street, Suite 2102
Richmond, VA 23219

Dear Ms. Molin:

It is my pleasure to write a letter in support of the grant application being submitted to the DRPT CAP FY24 Grant Program by RideFinders for the Carpool Incentive Program entitled *Cash for Carpool*.

RideFinders previously submitted an application for Congestion Mitigation and Air Quality funding from the Richmond Region Transportation Planning Organization and was subsequently approved for \$135,000. RideFinders received federal authorization in FY20 UPC # 115818 with a project start date of January 15, 2020, and an expiration date of June 30, 2021. Unfortunately, due to the Covid-19 pandemic and correlated public health and safety factors, and ordinances, the program could not be implemented. Consequently, as a responsible steward, RideFinders de-obligated the funds.

Summarily, the *Cash For Carpool* project was fully vetted through the RRTPO's project selection and ranking process and was deemed an excellent regional project to support the region's transportation demand strategies to decrease the number of single occupancy vehicles and maintain or improve the region's air quality. The RRTPO fully supports the efforts of RideFinders as they seek external funding to support a strategy designed support the RRTPO 's focus to meet the ever-changing mobility and transportation needs of the region. Any programs that can help our citizens become more aware of available mobility and transportation services, options, and resources will also benefit our region's transportation network, economic development, and quality of life.

Sincerely,

John L. Lumpkins, Jr.
Chair, RRTPO Policy Board



February 2, 2023

Ms. Kathy Molin
Commuter Assistance Grant Program (CAP)/
Richmond Office
Virginia Department of Rail and Public Transportation
600 East Main Street, Suite 2102
Richmond, VA 23219

Dear Ms. Molin:

It is my pleasure to write a letter in support of the grant application being submitted to the DRPT CAP FY24 Grant Program by RideFinders for the Park and Ride Signage Project. This will include placing signage at the six (6) Park N'Ride lots in the following locations: Henrico County (2), New Kent County (1), Goochland County (2) and Hanover County (1) with differentiating QR codes.

RideFinders is one of the many organizations that participated in the Richmond Region Transportation Planning Organization (RRTPO) Regional Park & Ride Investment Strategy that was completed in FY19. In that document, RideFinders roles and responsibilities in leading efforts to connect and promote park and ride lots with vanpool services were delineated. This project is a crucial step in that plan.

In conclusion, the RRTPO fully supports the efforts of RideFinders as they seek external funding to support a strategy designed to promote the use of Park and Ride Lot usage and engagement with the regional rideshare agency. Any programs that can help our citizens become more aware of available mobility and transportation services, options, and resources will also benefit our region's transportation network, economic development, and quality of life.

Sincerely,

John L. Lumpkins, Jr.
Chair, RRTPO Policy Board

**POLICY BOARD AGENDA 2/2/23; ITEM 2.-d.
FY 2023 RAISE GRANT APPLICATION ENDORSEMENT:
Powhite Parkway Extended, Phase II**

WHEREAS, the Infrastructure Investment and Jobs Act appropriated \$1.5 billion for the FY 2023 Rebuilding American Infrastructure with Sustainability and Equity grant program; and

WHEREAS, the RAISE grant program was developed to invest in surface transportation infrastructure projects which will improve safety, quality of life and mobility and connectivity for communities, and promote environmental sustainability, economic competitiveness and state of good repair, through partnerships, collaboration and innovation; and

WHEREAS, Chesterfield County is seeking RAISE grant funds to develop plans for the Powhite Parkway Extended, Phase II project; and

WHEREAS, the Richmond Regional Transportation Planning Organization recognizes the regional benefit of the Powhite Parkway Extended, Phase II project.

THEREFORE, BE IT RESOLVED that the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board hereby supports Chesterfield County's Powhite Parkway Extended, Phase II project application for the FY 2023 RAISE grant program.

This is to certify that the Richmond Regional Transportation Planning Organization Policy Board approved the above resolution at its meeting held February 2, 2023.

WITNESS:

BY:

Janice Firestone
Chief Clerk
PlanRVA

Chet Parsons
Secretary
Richmond Regional Transportation
Planning Organization

**POLICY BOARD AGENDA 2/2/23; ITEM 2.-e.
FY 2023 RAISE GRANT APPLICATION ENDORSEMENT:**

Hopkins Road (Beulah Rd – Chippenham Pkwy) Interchange Improvement & Road Diet

WHEREAS, the Infrastructure Investment and Jobs Act appropriated \$1.5 billion for the FY 2023 Rebuilding American Infrastructure with Sustainability and Equity grant program; and

WHEREAS, the RAISE grant program was developed to invest in surface transportation infrastructure projects which will improve safety, quality of life and mobility and connectivity for communities, and promote environmental sustainability, economic competitiveness and state of good repair, through partnerships, collaboration and innovation; and

WHEREAS, Chesterfield County is seeking RAISE grant funds to develop plans for the Hopkins Road (Beulah Road – Chippenham Parkway) Interchange Improvement & Road Diet project; and

WHEREAS, the Richmond Regional Transportation Planning Organization recognizes the regional benefit of the Hopkins Road (Beulah Road – Chippenham Parkway) Interchange Improvement & Road Diet project.

THEREFORE, BE IT RESOLVED that the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board hereby supports Chesterfield County's Hopkins Road (Beulah Road – Chippenham Parkway) Interchange Improvement & Road Diet project application for the FY 2023 RAISE grant program.

This is to certify that the Richmond Regional Transportation Planning Organization Policy Board approved the above resolution at its meeting held February 2, 2023.

WITNESS:

BY:

Janice Firestone
Chief Clerk
PlanRVA

Chet Parsons
Secretary
Richmond Regional Transportation
Planning Organization

**POLICY BOARD AGENDA 2/2/23; ITEM 2.-f.
FY 2023 RAISE GRANT APPLICATION ENDORSEMENT:
Route 150/Route 60 Interchange and Multi-modal Improvements**

WHEREAS, the Infrastructure Investment and Jobs Act appropriated \$1.5 billion for the FY 2023 Rebuilding American Infrastructure with Sustainability and Equity grant program; and

WHEREAS, the RAISE grant program was developed to invest in surface transportation infrastructure projects which will improve safety, quality of life and mobility and connectivity for communities, and promote environmental sustainability, economic competitiveness and state of good repair, through partnerships, collaboration and innovation; and

WHEREAS, Chesterfield County is seeking RAISE grant funds to develop and construct the Route 150/Route 60 Interchange and Multi-modal Improvements project; and

WHEREAS, the Richmond Regional Transportation Planning Organization recognizes the regional benefit of the Route 150/Route 60 Interchange and Multi-modal Improvements project.

THEREFORE, BE IT RESOLVED that the Richmond Regional Transportation Planning Organization (RRTPO) Policy Board hereby supports Chesterfield County's Route 150/Route 60 Interchange and Multi-modal Improvements project application for the FY 2023 RAISE grant program.

This is to certify that the Richmond Regional Transportation Planning Organization Policy Board approved the above resolution at its meeting held February 2, 2023.

WITNESS:

BY:

Janice Firestone
Chief Clerk
PlanRVA

Chet Parsons
Secretary
Richmond Regional Transportation
Planning Organization



Richmond Regional
**Transportation
Planning
Organization**

Work Program Status Report

December 2022

The RRTPO Work Program Progress Report provides a short summary of each activity for the month of December 2022. Please reference the [FY 2023 UPWP](#) for details concerning the approved budget and work description for each task.

Table 1 identifies all the tasks in the UPWP and the associated budget and summarizes overall federal and local revenues budgeted by PlanRVA in FY 2023 to support the work of RRTPO. Federal funds budgeted constitute 80 percent of the total; State and local matching funds constitute 20 percent, unless otherwise noted.

TABLE 1. SUMMARY OF FY 2023 RRTPO UPWP BUDGET

Work Task	RRTPO Budget				
	PL	5303	CO 5303	OTHER (1)	GRAND TOTAL
7110 MPO Program Management	\$144,000	\$36,000	\$ -	\$ -	\$180,000
7120 UPWP Budget & Contract Admin.	\$51,200	\$12,800	\$ -	\$ -	\$64,000
7210 Public Outreach/Equity Analysis	\$220,000	\$ -	\$ -	\$ -	\$220,000
7220 Special Planning Efforts	\$221,000	\$ -	\$ -	\$ -	\$221,000
7230 Contingency Funding	\$84,748.50	\$115,928	\$330,889	\$ -	\$531,565.50
7310 Long Range Transp Planning	\$28,000	\$ -	\$ -	\$ -	\$28,000
7315 Scenario Planning	\$337,160	\$84,290		\$243,550	\$665,000
7320 Travel Demand Model	\$73,600	\$18,400	\$ -	\$200,000	\$292,000
7330 Transit	\$ -	\$280,000	\$ -	\$ -	\$280,000
7340 Act Transp-Bike/Ped	\$202,000	\$ -	\$ -	\$ -	\$202,000
7350 System Resiliency	\$170,000	\$ -	\$ -	\$ -	\$170,000
7410 Perf Based Transp Planning	\$69,472	\$15,528	\$ -	\$ -	\$85,000
7420 Financial Program / TIP	\$291,410	\$70,590	\$ -	\$ -	\$362,000
7430 Rail & Freight	\$41,882	\$12,118	\$ -	\$ -	\$54,000
TOTAL (\$)	\$1,934,472.50	\$645,653	\$330,889	\$443,550	\$3,354,564.50

(1) 7310 funds are direct carryover from FY22. 7315 and 7320 funds are RSTBG funds for travel demand model development.

Program Management

7100	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Program Management	244,000	26,370	114,546	47%	13

- Developed agenda packets for RRTPO Policy Board, Executive and Technical Advisory Committee (TAC).
- Coordinated, staffed and participated in above meetings.
- Drafted minutes of above meetings and posted along with other related documents.
- Completed move to new PlanRVA office location.
- Met with Policy Board Chair to review January TPO agenda and packet.
- Meeting to discuss “First Look” event at PlanRVA office.

Public Outreach & Equity Analysis

7210	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Public Outreach & Equity Analysis	220,000	7,726	71,309	32%	13

- Implemented community outreach tactics and submitted announcements to digital & print media to publicize meetings for RRTPO, PlanRVA, and the CVTA
- Published newsletter and blog for RRTPO, PlanRVA and the CVTA to inform the public of recent successes and upcoming priorities.
- Participated in planning meeting and outreach discussion for the development and use of the Richmond region Market Value Analysis.
- Continued community outreach regarding upcoming decisions, public engagement opportunities, Title VI and work that is being undertaken in each of the nine jurisdictions.

Special Planning Efforts

7220	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Special Planning Efforts	221,000	13,862	97,402	44%	20

- Revised/updated competitive funding spreadsheet of Federal and State infrastructure fund programs to share as a resource for all PlanRVA jurisdictions
- Continued to collaborate and refine the small jurisdiction pilot program, setting up communication tools
- Gathered GIS and reviewed supporting planning documents to be used as foundation for the update of the Ashland Bicycle and Pedestrian Plan.

Contingency Funding

7230	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Contingency Funding	531,565.50	0	0	0	18

No funds expended this period.

Long-Range Transportation Plan

7310	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
L RTP	28,000	2,685	26,945	96%	19

- Attended Association of Metropolitan Planning Organization (AMPO) Technical Committee Orientation Meeting.

Scenario Planning

7315	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Scenario Planning	665,000	81,230	171,437	26%	20

- Continued coordination with the consultant team to kickstart the scenario planning process.
- Continued work on the technical aspects of the process including review of proposed data and models.
- Outreach to the potential candidates for the Scenario Planning Advisory Committee (SPAC).

(Also refer to 7350 Systems Resilience Plan for work completed or in progress that will also support the Scenario Planning.)

Travel Demand Model (RTDM)

7320	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
RTDM	292,000	4,444	48,404	17%	21

- Socioeconomic data development for the year 2050.
- Continued work on distribution of employment growth into the TAZs.
- Housing Units, Households and Group Quarter Projections for 2050.

Transit

7330	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Transit	280,000	19,687	117,609	42%	22

Public Transportation Services

- Reviewed the following documents:
 - Mobility on Demand Planning and Implementation-Current Practices, Innovations, and Emerging Mobility Futures
 - New Mobility in the Right-of-Way
 - Shared Automated Vehicle Toolkit: Policies & Planning Considerations for Implementation
 - The Shared-Use City: Managing the Curb
 - Autonomous Vehicles A Policy Preparation Guide
 - City of the Future-Technology and Mobility
 - The Future of Mobility Post-COVID
- Participated in the following webinars: December 7 Optibus webinar, “The Time for Electric Buses is Now, December 7 National Aging and Disability Transportation Center webinar, “Language Matters-Transportation Diversity, Equity and Inclusion.”
- Assisted with the conduct of the December 13 GRTC riders’ survey at the Willow Lawn stop. Distributed a flyer containing a QR code to the survey to waiting passengers, explained the purpose of the survey, and encouraged them to complete the survey.
- Reviewed and provided comments on the draft 2022 New Kent County Community Health Assessment Report
- Reviewed the agenda packet for the December 20 meeting of the GRTC Board of Directors. Attended the meeting and prepared a summary of the primary points.

Active Transportation: Bicycle and Pedestrian

7340	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Active Transportation	202,000	12,946	88,491	44%	23

- Attended Dec. 7 webinar on Biking, Walking & Trail Funding: Best Practices for 2023 Legislative Sessions and Beyond from the Rails-to-Trails Conservancy.

Fall Line

- Staff continued to track Fall Line discussion and decision-making at CVTA and TAC meetings.

Richmond Regional Bicycle and Pedestrian Plan

- Updates on projects contributing to the regional Active Transportation network continue to be made to the [BikePedRVA 2045 Information Hub](#).
- Staff met with Chesterfield County planners to discuss a special focus area plan for the area around Chippenham Parkway and Ironbridge Road and the potential impact for regional connections for the East Coast Greenway, Fall Line, and connections to the City of Richmond.

Ashland Trolley Line Trail Study

- Additional information and images continue to be added to a [story map](#) for the project which illustrates the history and potential for the 14-mile Trolley Line Trail, essentially serving as the northern portion of the Fall Line.
- PlanRVA staff continues to work with the National Park Service and a local history team of experts from Richmond, Ashland, Hanover, and Henrico counties on researching community stories centered around the operational period of the trolley line (ca. 1919-1938). We have filed a request to continue working with the NPS on this project through 2023 on an expanded project.

East Coast Greenway

- Staff also continue to work with ECG on updates to alignment and designated sections of the trail the Richmond region and to help track funding grants for improvements to sections of the trail.
- Staff attended the Dec. 6 ECG Council quarterly meeting.
- Staff helped promote and attended installments of the ECG Impact Series, a report from each of the regional coordinators to update the 2022 progress along the greenway.

Systems Resilience Plan

7350	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Systems Resil. Plan	170,000	14,516	74,230	44%	24

- DOF Urban & Community Forestry Grant for Urban Cooling InVEST Model has been accepted. A search for a student intern to assist with the project is underway.
- SHSP Critical Infrastructure Mapping Grant has been awarded. Acceptance paperwork has been completed and a search for a student intern to assist with the project is underway.
- An approach has been finalized for using ESRI tools to help assess homelessness and. A formal agreement with our community partner is under negotiation and the results of the effort will enhance transit availability assessments. PlanRVA staff will assist in technical training of our partner's employees in the coming weeks.

- Determined that pursuing SolSmart Regional Designation would be beneficial to the resilience of the region and will leverage additional resources and technical assistance for localities to streamline and reduce the cost of solar investments. A Commitment Letter has been drafted and is awaiting signature by the Executive Director.
- Developed a preliminary outline brief for the primary pillars of resilience report and discussed the development of webpage content.
- Continued internal discussion on resilience metrics in Scenario Planning, especially regarding land use, nutrient loading, and human health.
- Continuing discussions with NASA DEVELOP to develop a Pluvial Flooding Mapping project for the summer term., which will enhance flooding risk analyses.

Performance Based Transportation Planning

7410	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Perf. Based Transp. Planning.	85,000	5,317	13,272	16%	25

Federal Performance Measures:

- Attended the OIPI-VDOT-DRPT-MPO Quarterly Coordination Meeting. Reviewed PM 2 and PM 3 data. Prepared submission letters agreeing to VDOT's targets.

Transportation Improvement Program (TIP)

7420	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
TIP	362,000	17,524	119,400	33%	26

FY21 – FY24 TIP Maintenance:

- Submitted three (3) TIP amendments for VDOT projects approved at the 12/1/22 Policy Board meeting. [Amendment notes here.](#)
- Prepared two (2) TIP amendments for January Policy Board action:
 - UPC 122295: #I95CIP - Parallel routes operations study (District-wide)
 - UPC 121681: Replace bridge on Meadow Road over Boar Swamp (Henrico County)
- Prepared two (2) TIP amendments for January TAC review and recommendation:
 - UPC 121682 – I-64/ASHLAND ROAD INTERCHANGE IAR
 - GRTC005: Bus Stop Amenities (GRTC Service Area)

Regional Funding

- Completed GIS-based project evaluation for new project applications; travel demand modeling to be completed in January
- Existing projects reviewed, scheduled for January TAC meeting
- At Policy Board request, reviewed history of all active projects in STBG/CMAQ programs to identify change in estimate by phase over time and TPO funding increases. Item scheduled for TPO discussion at January meeting.

Funding Applications

- Continued coordination with localities, GRTC, and state partners for regional Smart Scale application screening and validation.

Rail, Freight, Intermodal Planning

7430	BUDGET	Billed this month	Total Funds Expended	% Total Funds Expended	UPWP Page
Rail, Freight, Interim. Planning.	54,000	702	7,762	14%	27

RRTPO Freight Planning Program

- No Work done in this period.

MEMORANDUM

To: Richmond Regional Transportation Planning Organization (RRTPO) Policy Board
RRTPO Technical Advisory Committee

From: Kenneth Lantz, Jr., RRTPO Mobility Manager

Date: January 19, 2023

Subj: RRTPO Community Transportation Advisory Committee (CTAC) Meeting Report

The following is a brief report on discussion items from the January 19, 2023, CTAC meeting:

Upcoming Opportunities for CTAC Member Engagement Role. Information was presented and discussed concerning opportunities for engagement by the members of CTAC. Engagement opportunities were presented in the areas of long-range planning, public documents and processes, and public outreach and engagement activities.

For long-range planning, it was noted that the *Pathways to the Future* Scenario Planning effort will include two public engagement phases. The first will occur in the Spring of 2023 and will entail a Strengths, Weaknesses, Opportunities, and Threats analysis which will shape the scenario narratives. The second in the Summer of 2023 will present the scenario results and assess its implications for regional policy and investment strategies.

Also, under long-range planning there will be several public engagement opportunities associated with the development of the next regional plan, *Plan 2050*. These include community outreach meetings, interactive mapping, and online and in-person community meetings.

A second area of engagement is associated with the review of public documents and processes, which include the Unified Planning Work Program, the Transportation Improvement Program, and the Title VI Plan.

Public outreach and engagement activities are a third area where the involvement of members of CTAC will be sought. A calendar of events for 2023 is under development and will be presented to CTAC.

Next CTAC Meeting

The next CTAC meeting is scheduled for Thursday, March 16, 2023.

**POLICY BOARD AGENDA 2/2/23; ITEM B.-1.
FEDERAL PERFORMANCE MEASURES REPORTING**

Richmond Regional Transportation Planning Organization

REQUESTED ACTION: Review and approval of two letters related to federal performance measures: the annual submission of RRTPO safety target letter to VDOT as required by Federal regulations, and the quadrennial submission of RRTPO asset condition and system performance targets letter to OIPI as required by Federal regulations.

BACKGROUND: Federal regulations require that states and MPOs report targets related to specific performance measures that help achieve national transportation goals. Once targets are established state DOTs, MPOs report annually on safety targets and every four years on asset condition and system performance targets.

The five safety performance targets the RRTPO will report on are:
number of fatalities,
rate of fatalities per 100 million VMT,
number of serious injuries,
rate of serious injuries per 100 million VMT, and
number of nonmotorized fatalities and nonmotorized serious injuries.

The nine asset condition and system performance targets the RRTPO will report on are:
Percentage of Pavement in Good Condition (Interstate)
Percentage of Pavement in Poor Condition (Interstate)
Percentage of Pavement in Good Condition (Non-Interstate NHS)
Percentage of Pavement in Poor Condition (Non-Interstate NHS)
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)
Percentage of Person-Miles Traveled that are Reliable (Interstate)
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)
Truck Travel Time Reliability Index

The deadline for submitting the safety performance targets to VDOT is February 27, 2023. Attached is the submission letter VDOT has requested for this annual reporting effort.

The deadline for submitting the asset condition and system performance targets letter to OIPI is March 20, 2023. Attached is the submission letter OIPI has requested for this biennial reporting effort.

POLICY BOARD REQUESTED MOTION: approve the attached federal performance measures reporting letters.

Federal Performance Measures Reporting

RRTPO Policy Board Meeting
February 2, 2023

Important Dates

Safety Performance Measures

Submittal Letter due to VDOT by February 27, 2023

Asset Condition and System Performance Measures

Submittal Letter due to OIPI by March 20, 2023

Safety Statistics

Target Description	Trendline Value	Goal Percent Reduction*	Target Value
Fatalities	90	+3.69%	103
Serious Injuries	678	-0.52%	886
Non-Motorized Fatalities and Serious Injuries	120	-0.86%	113

Asset Condition and System Performance

Federal Performance Measure	VDOT	RRTPO		
	Target	2019	2020	2021
Percentage of Pavement in Good Condition (Interstate)	45.0%	54.7%	53.6%	57.3%
Percentage of Pavement in Poor Condition (Interstate)	<3%	0.9%	0.6%	0.2%
Percentage of Pavement in Good Condition (Non-Interstate NHS)	25.0%	27.6%	26.1%	26.9%
Percentage of Pavement in Poor Condition (Non-Interstate NHS)	<5%	1.1%	0.8%	1.0%
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)	30.5%	19.2%	18.7%	17.7%
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)	3.0%	4.7%	4.5%	4.1%
Percentage of Person-Miles Traveled that are Reliable (Interstate)	82.0%	94.1%	100.0%	96.9%
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)	82.5%	92.6%	95.9%	96.1%
Truck Travel Time Reliability Index	<1.56	1.49	1.20	1.34

Requested Action

Approval of the two letters related to federal performance measures.



Richmond Regional
**Transportation
Planning
Organization**

SUPPORTED BY **PlanRVA**
THE REGIONAL
COMMISSION

February 2, 2023

Mr. Raymond Khoury, P.E.
State Traffic Engineer
Traffic Operations Division
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 23219

Dear Mr. Khoury:

The Richmond Regional Transportation Planning Organization submits this letter to the Virginia Department of Transportation (VDOT) to fulfill the March 2016 FHWA final rulemaking (23 CFR 490) for National Performance Measures for the Highway Safety Improvement Program (HSIP) target setting requirements. The Safety Performance rulemaking requires MPOs to agree to contribute to meeting the State DOT safety targets or to establish safety targets for each of the five safety measures including number of fatalities, rate of fatalities per 100 million vehicle miles traveled (VMT), number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and non-motorized serious injuries.

The selected methodology and selected targets are outlined below acknowledging acceptance to support the VDOT statewide annual goal percent change, to set a numerical target for each performance measure specific to the MPO planning area, or any combination of these two methods for all five safety performance targets.

By establishing MPO safety targets, we agree to plan and program projects to contribute toward reducing fatalities and serious injuries on the transportation system.

Future Target Annual Percent Changes

The VDOT statewide annual goal percent changes and the projected change in VMT are provided in the following table. Indicate the MPO's plan to adopt the statewide annual goal percent changes to set safety targets or to establish a different methodology.

Target Description	*Statewide Annual Goal Percent Change	MPO Adoption of Statewide Goal (Yes/No)	If No, Enter MPO Annual Goal Percent Change
Fatalities	+3.69%	Yes	
Serious Injuries	-0.52%	Yes	
Non-Motorized Fatalities and Serious Injuries	-0.86%	Yes	
Vehicle Miles Traveled (VMT)	+0.77%	Yes	

*A positive value represents an increase, and a negative value represents a reduction in five-year averages each year from 2021 to 2023.

Additional Information on Methodology

Enter data analysis and summary information here if the statewide annual percent changes are not adopted. Other options could include a non-trendline-based analysis or a trendline-based analysis using five-year rolling averages, three-year rolling averages, or annual values.

2023 Safety Performance Targets

The following five-year average target values were calculated using the MPO annual goal percent changes or other methodology:

Target Description	Target Value
Fatalities	103
Fatality Rate	0.986
Serious Injuries	886
Serious Injury Rate	8.462
Non-Motorized Fatalities and Serious Injuries	113

We acknowledge MPO targets are reported to VDOT and will be made available to FHWA upon request. Our 2023 safety targets are submitted for each performance measure on all public roads within 180 days after the VDOT reported its statewide targets, which falls on **February 28, 2023**.

For questions or comments, please contact me at cparsons@PlanRVA.org and 804.924.7039.

Respectfully,

Chet Parsons, AICP CTP



Secretary
Richmond Regional Transportation Planning Organization
804.924.7039 (o) 804.677.9977 (m)

c/o PlanRVA
424 Hull Street, Suite 300
Richmond, Virginia 23224
www.PlanRVA.org

February 2, 2023

Margie Ray
Performance Management Manager
Office of Intermodal Planning and Investment
1401 East Broad Street
Richmond, VA 23219

Dear Ms. Ray:

The Richmond Regional Transportation Planning Organization submits this letter to the Office of Intermodal Planning and Investment (OIPI) to fulfill the target setting requirements of the Federal Highway Administration's (FHWA) January 2017 final rulemakings for National Performance Measures for asset condition and system performance. This letter satisfies the federal requirement for MPOs to report targets to their respective State DOT "in a manner that is documented and mutually agreed upon by both parties" (23 CFR §§490.107(c)(1)). Documenting the targets in this letter also allows for the State to provide MPO targets to FHWA, upon request, satisfying a reporting requirement of State DOTs (23 CFR §§490.105(f)(9)).

In accordance with 23 CFR §§490.105 and 490.107, targets for twelve federally mandated asset condition and system performance measures must be established and reported to FHWA every four years, beginning in 2018. Federal regulations require both State Departments of Transportation and Metropolitan Planning Organizations to set targets for the twelve measures (23 CFR §§490.105, 490.307, 490.407, 490.507, 490.607, 490.707, and 490.807).¹ The rule requires MPOs to establish targets by either (1) "agreeing to plan and program projects so that they contribute toward the accomplishment of the relevant State DOT target" or (2) "committing to a quantifiable target for that performance measure for their metropolitan planning area" (23 CFR §§490.105(f)(3)). By supporting any of the State targets, we agree to plan and program projects to contribute toward achieving the State target.

Asset Condition Methodology Summary

	State	MPO	If MPO, please describe the methodology
Percentage of Pavement in Good Condition (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Poor Condition (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Good Condition (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Pavement in Poor Condition (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

¹ The performance measures for peak hour excessive delay, non-single occupancy vehicle use, and emission reductions are only required in the Washington, DC-MD-VA urbanized area, which is represented by the Metropolitan Washington Council of Government.

System Performance Methodology Summary

	State	MPO	If MPO, please describe the methodology
Percentage of Person-Miles Traveled that are Reliable (Interstate)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Truck Travel Time Reliability Index	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Selected Targets (*default is State target*)

Measure	4-Year Target
Percentage of Pavement in Good Condition (Interstate)	45%
Percentage of Pavement in Poor Condition (Interstate)	3%
Percentage of Pavement in Good Condition (Non-Interstate NHS)	25%
Percentage of Pavement in Poor Condition (Non-Interstate NHS)	5%
Percentage of Deck Area of Bridges in Good Condition (NBI on NHS)	25.1%
Percentage of Deck Area of Bridges in Poor Condition (NBI on NHS)	3.6%
Percentage of Person-Miles Traveled that are Reliable (Interstate)	85%
Percentage of Person-Miles Traveled that are Reliable (Non-Interstate NHS)	88%
Truck Travel Time Reliability Index	1.64

We acknowledge MPO targets are reported to the State and will be made available to FHWA upon request. Our targets are submitted for each performance measure within 180 days of the State establishing its statewide targets, which falls on March 20, 2023.

For questions or comments, please contact me at cparsons@PlanRVA.org and 804.924.7039.

Respectfully,

Chet Parsons, AICP CTP



Secretary
Richmond Regional Transportation Planning Organization
804.924.7039 (o) 804.677.9977 (m)

c/o PlanRVA
424 Hull Street, Suite 300
Richmond, Virginia 23224
www.PlanRVA.org

**POLICY BOARD AGENDA 2/2/23; ITEM B.-2.
FY21 – FY24 TIP AMENDMENT:
UPC 121682 – I-64/ASHLAND ROAD INTERCHANGE IAR**

Richmond Regional Transportation Planning Organization

REQUESTED ACTION: Review and approve a request from VDOT to amend the FY21 – FY24 Transportation Improvement Program (TIP) to add a new project.

BACKGROUND: The RRTPO Policy Board has received a request from VDOT to amend the TIP to add one new project. The new project is listed below:

1. UPC 121682: I-64/Ashland Rd Interchange IAR (Goochland County)

This project is funded with Regional Surface Transportation Block Grant (STBG) funds allocated by the RRTPO. A transfer was recently completed to advance this project as part of a broader effort to support planned economic development at this interchange. This TIP amendment is needed to allow the study to start.

AIR QUALITY CONFORMITY: This project is located outside of the former 8-hour ozone maintenance area and is also exempt from regional conformity analysis as a planning or technical study under section 93.126 of the conformity rule.

STAFF RECOMMENDATION: Staff recommends approval of the TIP amendment.

ACTION REQUESTED: The following resolution is presented for consideration and approval by the Policy Board:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* adding the following new project:

1. UPC 121682: I-64/Ashland Rd Interchange IAR (Goochland County)

FINALLY RESOLVED, that these projects are considered exempt from conformity under provisions contained in section 93.126 of the conformity rule as follows:

1. Other - planning and technical studies

Attachments

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Interstate

UPC 121682

Jurisdiction: Goochland County
Route/Street: I-64
Description: I-64/VA 623 Ashland Rd Interchange IAR
Scope: Preliminary Engineering
From: I-64
To: I-64
Length:
Administered By: VDOT **Regionally Significant:** No
MPO Note:



Schedule

Phase	Start	End	Status
Preliminary Engineering (PE):			
Right of Way (RW):			
Construction (CN):			

Cost Estimates / Previous Obligations

Cost Estimates
PE:
RW:
CN:
Total: \$360,000

Goals addressed

Access	No	Congestion	Yes	Environment	No
Freight	Yes	Landuse	No	Maintenance	No
Safety	Yes	Reliability	No	Multimodal	No

Federal Obligations

Phase	Fund Source	Match	Federal Obligations			
			FY21	FY22	FY23	FY24
PE	RSTP	\$72,000			\$288,000	

Amendments

Amd 40 2/2/2023 Approved

1). This is a new project added to the TIP 2).Add FY23 PE Phase and obligate \$288,000 RSTP funds, and \$72,000 State funds.

Date Requested 12/15/2022

POLICY BOARD AGENDA 2/2/23; ITEM B.-3.

**FY21 – FY24 TIP AMENDMENT:
GRTC005 – BUS STOP AMENITIES**

Richmond Regional Transportation Planning Organization

REQUESTED ACTION: Review and approve a request from GRTC to amend the FY21 – FY24 Transportation Improvement Program (TIP) to revise planned obligations on GRTC005 – Bus Stop Amenities.

BACKGROUND: The RRTPO Policy Board has received a request from GRTC to amend the TIP to revise the planned obligations for one project. The revised project is listed below:

1. GRTC005: Bus Stop Amenities (GRTC Service Area)

GRTC was awarded \$10,032,000 in FY22 FTA 5339 funding as part of the FTA Bus and Low- and No-Emission Grant program. The grant funding freed up formula funds that would have been used for bus replacements. The surplus funding is being redirected to eligible bus stop improvements. This proposed TIP amendment adds the formula 5339 funds to the Bus Stop Amenities project along with state and local match funds.

STAFF RECOMMENDATION: Staff recommends approval of the TIP amendments.

ACTION REQUESTED: The following resolution is presented for review and approval by the Policy Board:

RESOLVED, that the Richmond Regional Transportation Planning Organization Policy Board amends the *FY21 – FY24 Transportation Improvement Program (TIP)* to update planned obligations for the GRTC005: Bus Stop Amenities as follows:

1. Obligate \$1,402,578 in FTA 5339 funds in FY23
2. Revise state funds from \$347,000 to \$3,753,260 in FY23
3. Revise local funds from \$51,020 to \$251,388 in FY23

Attachments

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Public Transportation

UPC GRTC005

Jurisdiction: GRTC

Route/Street:

Description: Bus Stop Amenities

Scope: Transit

From:

To:

Length:

Administered By: GRTC

Regionally Significant:

MPO Note:

No Image Available

Schedule

Phase	Start	End	Status
Preliminary Engineering (PE):			
Right of Way (RW):			
Construction (CN):			

Cost Estimates / Previous Obligations

Goals addressed

Cost Estimates	Access	No	Congestion	No	Environment	Yes
PE:	Freight	No	Landuse	No	Maintenance	No
RW:	Safety	No	Reliability	Yes	Multimodal	Yes
CN:						
Total:						

Federal Obligations

Fund Source	Federal Obligations			
	FY21	FY22	FY23	FY24
FTA 5307	\$70,000	\$0	\$267,080	\$28,000
FTA 5339	\$0	\$0	\$1,402,578	\$0
State	\$170,000	\$0	\$3,753,260	\$68,000
Local	\$10,000	\$0	\$251,388	\$4,000

Amendments

Amd 41 2/2/2023 Approved

1). Obligate \$1,402,578 FTA 5339 funds in FY23. 2). Revise State funds from \$347,000 to \$3,753,260, and Local funds from \$51,020 to \$251,388 in FY23.

Date Requested 12/19/2022

Adjustments

Adj 35 3/23/2021 Completed

1). Obligate \$70,000 FTA Sec 5307 funds to FY21; \$142,800 FTA Sec 5307 funds to FY22; \$56,000 FTA Sec 5307 funds to FY23; and \$56,000 FTA Sec 5307 funds to FY24. 2). Obligate \$170,000 State match to FY21; \$346,800 State match to FY22; \$136,000 State match to FY23; and \$136,000 State match to FY24. 3). Obligate \$10,000 local match to FY21; \$20,400 local match to FY22; \$8,000 local match to FY23; and \$8,000 local match to FY24. 4). Eliminate FY21 \$119,280 FTA Sec 5307 funds; FY22 \$100,800 FTA Sec 5307

GRTC

UPC GRTC005

FY 2021 to FY 2024 Richmond Region TPO Transportation Improvement Program

Public Transportation

UPC GRTC005

funds; and FY23 \$100,800 FTA Sec 5307 funds. 5). Eliminate FY21 \$289,680 State match; FY22 \$244,800 State match; and FY23 \$244,800 State match. 6). Eliminate FY21 \$17,040 local match; FY22 \$14,400 local match; and FY23 \$14,400 local match.

Date Requested 3/9/2021

Adj 92 9/1/2022 Completed

1). Revise FTA 5307 funds from \$56,000 to \$53,880 in FY23, and \$56,000 to \$28,000 in FY24. 2). Revise State funds from \$136,000 to \$91,800 in FY23 and from \$136,000 to \$68,000 in FY24. 4). Revise Local funds from \$8,000 to \$9,420 in FY23 and from \$8,000 to \$4,000 in FY24.

Date Requested 8/16/2022

Adj 105 12/7/2022 Completed

1). Remove \$142,800 FTA 5307 funds, \$346,800 State funds and \$20,400 Local funds in FY22. 2). Obligate \$213,200 FTA 5307 funds, \$255,200 State funds, and \$41,600 Local funds in FY23.

Date Requested 12/5/2022

CVTA AGENCY UPDATE

RRTPO Policy Board Meeting – February 2, 2023

January 9th Technical Advisory Committee Meeting

- The Committee discussed the following items:
 - **CVTA Regional Allocations: next steps**
 - The committee heard an update on the status of the regional allocations. It was noted that staff is working with the CVTA Finance Committee and PFM to look at short and long term investments. There are a couple projects listed on the spend plan that don't have schedules yet and may impact fund strategies. Updates will be provided as they are made.
 - **Project Selection and Allocation Framework**
 - There was a discussion about estimates and validation. An overview was given of staff's efforts to date to provide clarification on and project cost overruns and work to reduce those in the future.
 - Leveraging was discussed. The Full Authority is concerned about holding those funds through two rounds of SmartScale. This results of this round of SmartScale will be out soon. Those results will be reviewed and discussed for how leveraging is handled in the future.

Upcoming Meetings:

- February 1st CVTA Fall Line Working Group
- February 8th CVTA Finance Committee
- February 13th CVTA Technical Advisory Committee
- February 24th CVTA

DRPT Agency Update – January 2023

FY2024 Grant Application Cycle

DRPT began accepting applications for rail, transit, and commuter assistance grants for the Fiscal Year 2024 grant application cycle on December 1, 2022. The annual grant application period runs through February 1, 2023.

Rail, transit, and commuter assistance funds are available through multiple state and federal sources to support public transit service, human service transportation, planning, transportation demand management, and rail programs in Virginia.

Current Application Guidance for all DRPT administered grants, including eligible project categories, is available online at olga.drpt.virginia.gov. Please note that all applications must also be submitted online.

For general questions:

- Rail applications - Mike Todd, Director of Rail Programs (mike.todd@drpt.virginia.gov)
- Transit applications - Neil Sherman, Director of Statewide Transit Programs (neil.sherman@drpt.virginia.gov) or Todd Horsley, Director of Northern Virginia Transit Programs (todd.horsley@drpt.virginia.gov)
- Commuter assistance applications - Chris Arabia, Manager of Statewide Commuter Programs (christopher.arabia@drpt.virginia.gov)

DRPT Communications Workshop

DRPT is hosting a Communications workshop on January 9, 2023 from 1-2PM, focusing on upcoming initiatives promoting transit, rail, and transportation demand management across the Commonwealth.

During the workshop, DRPT staff will discuss marketing initiatives, social media campaigns, and other ways that DRPT can provide assistance during the year.

Register for the workshop here: https://teams.microsoft.com/join/geUKYsFOoE-GQV2fOGxzCQ,EC-n2q4aaEy7GmKeZpKuCA,klv-UbSFy0SLGTABq6RNrA,e7yVvAI_ZEOXIXos2jdHcA,6jY8z6SI0uSs5mZ7X3tCw,sHdP3xlogUmxHQldAtoknA?mode=read&tenantId=620ae5a9-4ec1-4fa0-8641-5d9f386c7309&webinarRing=gcc&skipauthstrap=1

RRTPO POLICY BOARD AGENDA 2/2/23

FUTURE MEETING TOPICS*

Topic	Anticipated Meeting Date
DRPT Agency Overview (tentative; may be rescheduled for April)	March 2, 2023
Scenario Planning Overview	March 2, 2023
STBG/CMAQ Draft Allocations	April 6, 2023
Richmond - Census Urbanized Area Boundary	April 6, 2023
Approval of Draft Transportation Improvement Program (TIP)	May 4, 2023
Technical Advisory Committee Project Cost Estimates Report	May 4, 2023
Approval of FY24 Unified Planning Work Program (UPWP)	June 1, 2023
Joint Annual Meeting	June 1, 2023
Election of Officers	July 6, 2023
TA Set-Aside Project Endorsement	September 7, 2023
DRPT Transit Modernization and Equity Study	TBD**
STBG/CMAQ competitive grants	TBD**
Update from RMTA/VDOT on tolls	TBD**
Infrastructure Program Presentation - state and federal funding	TBD**

*This is not a comprehensive list of considerations and is subject to change.

**Staff is working to schedule dates for upcoming presentations and will update as topics are finalized.