

## Richmond Regional Transportation Planning Organization (RRTPO) Policy Board



#### **NOTES**

This meeting is open to the public. Members of the public are invited to attend virtually. Please alert the RRTPO at RRTPO@PlanRVA.org if electronic transmission of this meeting fails for the public. Please refer to our Statement Regarding Virtual Meeting Participation by Members of the Public for more information.

Check out our complete <u>Public</u>

<u>Participation Guide</u> online to learn about the different ways you can stay connected and involved.

Meetings are also live streamed and archived on our YouTube Channel at **Plan RVA - YouTube**.

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom by email to RRTPO@PlanRVA.org. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken during the Public Comment Period on the agenda.

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PlanRVA is where the region comes together to look ahead. Established in 1969, PlanRVA promotes cooperation across the region's nine localities and supports programs and organizations like the Richmond Regional Transportation Planning Organization, Central Virginia Transportation Authority, the Emergency Management Alliance of Central Virginia, Lower Chickahominy Watershed Collaborative and Don't Trash Central Virginia.



**e:** <u>rrtpo@PlanRVA.org</u> **p:** 804.323.2033

w: www.PlanRVA.org

## **AGENDA**

# RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION POLICY BOARD

Thursday, April 3, 2025, 9:30 a.m.
PlanRVA Boardroom, 424 Hull Street, Suite 300, Richmond, VA 23224 and via Zoom

If you wish to participate in this meeting virtually, please register via Zoom at the following link: <a href="https://planrva-org.zoom.us/webinar/register/WN\_KYEMhcirQeiZbflCePSFGQ">https://planrva-org.zoom.us/webinar/register/WN\_KYEMhcirQeiZbflCePSFGQ</a>

**Call to Order** (Chair Newbille)

Pledge of Allegiance (Chair Newbille)

Welcome and Introductions (Chair Newbille)

**Certification of a Quorum** (Janice Scott)

#### A. GENERAL ADMINISTRATION

1. Confirmation of Member Participation from a Remote Location (as needed) (Chair Newbille)

Action requested (if there are member requests to participate remotely): motion to confirm that the Chair's decision to approve or disapprove the member(s) request to participate from a remote location was in conformance with the RRTPO Policy for Remote Participation of Members; and, the voice of the remotely participating member(s) can be heard by all persons at the primary or central meeting location (voice vote).

2. Consideration of Amendments to the Meeting Agenda (Chair Newbille)

3. Open Public Comment Period

(Chair Newbille/5 minutes)

4. Consent Agenda

(Martha Shickle/5 minutes)

Action requested: motion to approve the following consent agenda item as presented (voice vote).

- a. Approval of Meeting Minutes March 6, 2025 page 5
   Consent action: accept the meeting minutes into the record as presented.
- 5. RRTPO Chair's Report

(Chair Newbille/10 minutes)

a. FY26 Officer Rotation Discussion item.

#### 6. RRTPO Secretary's Report

(Martha Shickle/10 minutes)

a. Federal Funding Update

#### **B. REGIONAL PLANNING**

1. ConnectRVA 2045 Amendment: I-64/250 Interchange Improvements Project – page 11 (Sulabh Aryal/10 minutes)

Requested Action: motion to adopt resolution to amend ConnectRVA 2045 to include the I-64/250 Interchange Improvement project in the constrained plan and remove 3 other Henrico County projects from the constrained plan.

#### C. REGIONAL FUNDING

1. FY26 GRTC Regional Public Transportation Plan – page 14

(GRTC/10 minutes)

Requested Action: motion to approve a resolution to endorse the regional public transportation plan for FY26

#### D. PERFORMANCE MEASUREMENT

No performance measurement items on this meeting agenda.

#### E. MPO ADMINSTRATIVE RESPONSIBILITIES

#### 1. FY26 Work Program Priorities

(Martha Shickle/10 minutes)

Discussion item.

#### 2. Title VI Review

(Martha Shickle/5 minutes)

Information item.

#### 3. Bylaws Update

(Martha Shickle/5 minutes)

Information item.

#### F. AGENCY AND COMMITTEE REPORTS

#### a. Agency Updates

(15 minutes)

- a. FHWA Ivan Rucker
- **b. VDOT** Dale Totten
- **c. DRPT** Tiffany Dubinsky
- **d. GRTC** Adrienne Torres
- e. RMTA Joi Taylor Dean
- f. CVTA Chet Parsons page 22
- g. PlanRVA Martha Shickle page 23

#### **G. OTHER BUSINESS**

#### 1. RRTPO Member Comments

(Chair Newbille/5 minutes)

#### H. ADJOURNMENT

Next Meeting – May 8, 2025, 9:30 a.m., PlanRVA Boardroom, 424 Hull Street, Suite 300, Richmond, VA 23224 and via Zoom



### RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION POLICY BOARD MEETING MINUTES

PlanRVA James River Boardroom and via Zoom Thursday, March 6, 2025 - 9:30 a.m.

#### MEMBERS and ALTERNATES (A) PRESENT (X), VIRTUAL (V):

		VOTING MEMBERS	1		
Town of Ashland		Henrico County		CRAC	
John H. Hodges	V	Roscoe Cooper	Х	John B. Rutledge	
Anita Barnhart (A)		Jody Rogish, Vice Chair	Х		
` ,		Dan Schmitt (A)		GRTC Transit System	
Charles City County		. ,		Adrienne Torres	Х
Byron M. Adkins, Sr.		New Kent County		Sheryl Adams (A)	
Ryan Patterson (A)	Х	John Moyer	Х		
Chesterfield County		Jordan Stewart (A)		RIC Metropolitan Transp. Authority (RMTA)	
Kevin P. Carroll				Joi Taylor Dean	Χ
James M. Holland	V	Powhatan County			
Jessica Schneider	Х	Mark Kinney		Secretary of Trans. Des.	
Mark S. Miller (A)		Denise Morissette		VDOT, Dale Totten	Х
		Steve McClung (A)		VDOT, Mark E. Riblett (A)	Х
Goochland County		Robert Powers (A)			
Jonathan Lyle	Х				
Charlie Vaughters (A)		City of Richmond			
		Andrew Breton	Х		
Hanover County		Katherine L. Jordan	Х		
Sean M. Davis	X	Cynthia I. Newbille, Chair	X		
Faye O. Prichard		Ellen Robertson (A)			
Ryan Hudson (A)		, ,			
		NON-VOTING MEMBE	RS		
СТАС		Dept. of Rail & Public Transportation (DRPT)		Federal Highway Administration (FHWA)	
Andrew Bunn		Tiffany Dubinsky	Х	Edward Ofori	
Upton Marton (A)		Wood Hudson (A)		Ivan Rucker (A)	
Dept. of Aviation (DOAV)		Federal Transit Administration (FTA)		RideFinders	
Rusty Harrington	X	Daniel Koenig (Liaison)		Cherika Ruffin	
Stephen Smiley (A)	Х			John O'Keefe (A)	Х

The technology used for the RRTPO Policy Board meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our Plan RVA YouTube Channel.

Ashland | Charles City | Chesterfield | Goochland | Hanover | Henrico | New Kent | Powhatan | Richmond

PlanRVA, 424 Hull Street, Suite 300, Richmond, VA 23224

**RRTPO Policy Board Meeting Minutes - page 1** 

#### **Call to Order**

The Richmond Regional Transportation Planning Organization (RRTPO) Policy Board Chair, Cynthia Newbille, called the RRTPO Policy Board meeting to order at 9:31 a.m.

#### Pledge of Allegiance

The Pledge of Allegiance was led by Chair Newbille.

#### Welcome and Introductions

Chair Newbille welcomed all attendees.

#### **Certification of a Quorum**

Janice Scott, Board Relations Manager, took attendance and certified that a quorum was present in-person

#### A. ADMINISTRATION

#### 1. Confirmation of Member Participation from a Remote Location

Chair Newbille reported that two members requested approval to participate remotely: for the following reasons:

- James Holland, reason: a temporary or permanent disability or other medical condition that prevents the member's physical attendance.
- John Hodges, reason: a temporary or permanent disability or other medical condition that prevents the member's physical attendance.

Chair Newbille announced her approval of the requests to participate remotely.

On motion by Katherine Jordan, seconded by Jessica Schneider, the members of the RRTPO Policy Board voted unanimously to approve the members' requests to participate from a remote location were in conformance with the Policy for Remote Participation of member; and, the voice of the remotely participating members could be heard by all persons at the primary or central meeting location (voice vote).

The quorum was updated to show the presence of the remote members.

#### 2. Consideration of Amendments to the Meeting Agenda

There were no requests to amend the meeting agenda.

#### 3. Open Public Comment Period

There were no requests to offer public comment either in-person or online.

#### 4. Consent Agenda

On motion by Jody Rogish, seconded by Jessica Schneider, the members of the RRTPO Policy Board voted to approve the following consent agenda items (voice vote):

#### a. Approval of Meeting Minutes - February 6, 2025

Consent action: accept the meeting minutes into the record as presented.

#### 5. RRTPO Chair's Report

Chair Newbille reported that the Executive Committee will begin its April meeting at 8:00 instead of 8:30 a.m.

#### 6. RRTPO Secretary's Report

Ms. Shickle reported on the following:

#### • FY26 Work Program Priorities

Ms. Shickle provided an overview of the work program priorities and reported on recent recognitions the agency's scenario planning efforts have received.

The FY26 Uniform Planning Work Program (UPWP) will be presented to the Policy Board in May for approval. The Technical Advisory Committee will be reviewing the specific tasks and budget amounts between now and April. The Executive Committee will be asked to review the UPWP draft in April.

Ms. Shickle reviewed the planning focus and emphasis areas that will be used to develop the UPWP and noted that board members have expressed an interest in ensuring safety is a priority.

#### • Equity Working Group Update

Ms. Shickle reported that the group has been meeting to evaluate a possible compensation policy for public participation and to evaluate and make recommendations to update the agency's Title VI plan.

#### **B. REGIONAL PLANNING**

No regional planning items on this meeting agenda.

#### C. REGIONAL FUNDING

#### FY24 – FY27 Transportation Improvement Program (TIP) – UPC 123761 #SMART24 – HILL CARTER PARKWAY EXTENSION

Ansley Heller, PlanRVA, presented this request and reported that Federal funding will be used to construct a new roadway and sidewalks connecting N. Hill Carter Parkway from Kitty Hamilton Lane to Quarles Road, make intersection improvements at the intersection of Hill Carter Parkway, Kitty Hamilton Lane, Kitty Hamilton Circle, and the intersection of Haley and Quarles Rd. The project aims to improve traffic flow and aims to support vehicular and pedestrian safety through the creation of sidewalks and new intersection design.

On motion by John Hodges, seconded by Sean Davis, the members of the RRTPO Policy Board voted to adopt the following resolution (voice vote):

**WHEREAS,** the Virginia Department of Transportation has requested a revision to the FY24 – FY27 Transportation Improvement Program (TIP) to add the Hill Carter Parkway Extension project (UPC 123761); and

WHEREAS, this project is fully funded through the SMART SCALE program; and,

**WHEREAS,** this project is not considered regionally significant and therefore does not require a new conformity determination in the Regional Conformity Assessment Report; and,

**WHEREAS,** the Technical Advisory Committee (TAC) has reviewed the proposed amendment and recommends approval of the request;

**NOW, THEREFORE, BE IT RESOLVED,** that the Richmond Regional Transportation Planning Organization (RRTPO) policy board amends the FY24 – FY27 Transportation Improvement Program (TIP) to include the Hill Carter Parkway Extension project (UPC 123761) as requested by VDOT.

# 2. FY24 - FY27 Transportation Improvement Program (TIP) - UPC 123760 #SMART24 - Green Chimney TIP amendment as requested by VDOT.

Ms. Heller presented this request and reported that Federal funding will be used to extend the existing Green Chimneys Court intersection with US 1 to connect to Hill Carter Parkway. This project creates a complete through connection with a 2-lane undivided road segment complete with 5 ft sidewalks on either side. The project aims to improve through put and decrease congestion while supporting vehicular and pedestrian safety through improved design.

On motion by John Hodges, seconded by Katherine Jordan, the members of the RRTPO Policy Board voted to adopt the following resolution (voice vote):

**WHEREAS,** the Virginia Department of Transportation has requested a revision to the FY24 – FY27 Transportation Improvement Program (TIP) to add the Green Chimney project (UPC 123760); and

WHEREAS, this project is fully funded through the SMART SCALE program; and,

**WHEREAS,** this project is not considered regionally significant and therefore does not require a new conformity determination in the Regional Conformity Assessment Report; and,

**WHEREAS,** the Technical Advisory Committee (TAC) has reviewed the proposed amendment and recommends approval of the request;

**NOW, THEREFORE, BE IT RESOLVED,** that the Richmond Regional Transportation Planning Organization (RRTPO) policy board amends the FY24 – FY27 Transportation Improvement Program (TIP) to include the Green Chimney project (UPC 123760) as requested by VDOT.

# 3. FY24 – FY27 Transportation Improvement Program (TIP) – GRTC068 – Permanent Downtown Transfer Hub NEPA as requested by GRTC.

Ms. Heller presented this request and reported that this project will conduct a review of the proposed permanent downtown transfer hub in accordance with the requirements of the National Environmental Policy Act (NEPA), including preliminary design work. The purpose of a NEPA review is to understand the range of alternative solutions and assess the potential impacts to the natural and built environments from a proposed course of action. Ultimately, this study will help to avoid, minimize, and mitigate the potential impacts of the proposed project as it progresses to final design and construction.

On motion by Katherine Jordan, seconded by Jessica Schneider, the members of the RRTPO Policy Board voted to adopt the following resolution (voice vote): **WHEREAS,** the Greater Richmond Transit Company has requested a revision to the FY24 – FY27 Transportation Improvement Program (TIP) to add the NEPA portion of GRTC's permanent downtown transfer hub project (GRTC068); and

**WHEREAS,** the pre-construction activities of the project are fully funded by the Department of Rail and Public Transportation and GRTC; and,

**WHEREAS,** this project is exempt from regional conformity assessment under 40 CFR § 93.126 under Other: Specific activities which do not involve or lead directly to construction - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; and,

**WHEREAS,** the Technical Advisory Committee (TAC) has reviewed the proposed amendment and recommends approval of the request;

**NOW, THEREFORE, BE IT RESOLVED,** that the Richmond Regional Transportation Planning Organization (RRTPO) policy board amends the FY24 – FY27 Transportation Improvement Program (TIP) to include the Permanent Downtown Transfer Hub project (GRTC068) as requested by GRTC.

#### D. PERFORMANCE MEASUREMENT

No performance measurement items on this meeting agenda.

#### E. MPO ADMINSTRATIVE RESPONSIBILITIES

No MPO administrative responsibility items on this meeting agenda.

#### F. AGENCY AND COMMITTEE REPORTS

- 1. Transportation Agency Updates
  - a. FHWA There was no FHWA representative present to provide an update.
  - **b. VDOT** Dale Totten provided this on update recent and upcoming VDOT activity, including updates on SmartScale and the I-64 Widening Project. The update is posted on the <u>meeting webpage</u>.
  - **c. DRPT** Tiffany Dubinsky reported on current and upcoming GRTC activity, including information about an upcoming webinar for MPOs. The update is posted on the <u>meeting webpage</u>.
  - **d. GRTC** Adrienne Torres reported on current and upcoming GRTC activity, including microtransit/Link.
  - **e. RMTA** Joi Taylor Dean reported on current and upcoming RMTA activity and noted that there scam texts are being sent out; she reminded everyone that RMTA does not send texts regarding toll violations.
  - **f. CVTA** Chet Parsons provided this update. The report was included in the meeting agenda packet.
  - g. PlanRVA Ms. Shickle provided this update and reported on the upcoming symposium. The report was included in the meeting packet. Myles Busching provided an update on the operational analysis staff is conducting transit expansion and microtransit.

#### **G. OTHER BUSINESS**

#### 1. 895 Presentation & Discussion

Laura Farmer, Chief Financial Officer, VDOT, came forward and gave this presentation on Pocohontas Parkway. Ms. Farmer reported that the parkway is approximately nine miles long and was built in accordance with the 1995 Public-Private Transportation Act (PPTA). She provided an overview of the parkway's management/operational history, VDOT's oversight and the factors that were considered in the toll rates.

Board members had questions and Ms. Farmer provided the following clarification:

- The operator has reported that tolls are currently covering expenses.
- There are no current plans to create an entrance from 95 South.
- The PPTA has several active projects currently underway.
- Under the terms of the agreement, if the operator defaults the terms of the agreement would be opened.

The presentation is posted on the <u>meeting webpage</u>.

#### 2. RRTPO Member Comments

There were no member comments.

#### H. ADJOURNMENT:

Chair Newbille adjourned the meeting at approximately 10:28 a.m.

The next meeting is scheduled for April 3, 2025, Richmond, VA 23224 and via Zoom.



**ACTION ITEM** April 3, 2025

TO Policy Board

**SUBJECT** ConnectRVA 2045 Amendment: I-64/250 Interchange

Improvements Project in Henrico County

#### **BRIEF:**

Henrico County and VDOT have developed an Environmental Assessment for the N. Gayton Road interchange and associated Short Pump area improvements. To finalize the NEPA process, all the improvements must be included in the Transportation Improvement Program (TIP) and the constrained Long-Range Transportation Plan (LRTP). One of the projects, interchange improvements at I-64 and US-250, is currently included in the unconstrained vision list. Henrico County has proposed amending the LRTP to remove three projects in Henrico County from the constrained plan and replacing them with the I-64/US-250 project.

#### **RECOMMENDED ACTION:**

The Policy Board should approve a resolution to amend ConnectRVA 2045 to include the I-64/250 Interchange Improvements project and remove three identified projects from the constrained projects list.

#### **DISCUSSION:**

The Long-Range Transportation Plan is a dynamic living document that projects regionally significant transportation needs in the Richmond region over a longterm basis. In October 2021, the Richmond Regional Transportation Planning Organization completed its latest long-range plan, ConnectRVA 2045. This plan identifies needs out to the year 2045 across all jurisdictions and includes all travel modes. The plan is divided into two main implementation sections – a fiscally constrained plan and a vision plan.

The Federal Highway Administration and Federal Transit Administration require the long-range plan to be fiscally constrained - meaning it is realistic based on expected available funds over the length of the plan. RRTPO worked with VDOT, DRPT and CVTA to reasonably project available funding out to the year 2045 and used that "budget" to develop a priority constrained plan. This implementation plan was limited by cost and was not able to encompass all the needed projects identified in the planning process – for that reason, a second plan component was developed. This plan is referred to as the Vision Plan and contains those projects that were not able to be included in the constrained plan.





The expectation has and continues to be that ConnectRVA 2045 will need to be amended from time to time as projects are constructed on time and other funds are leveraged that allow for early funding commitments.

Henrico County Request: Henrico County has submitted a request that the interchange modification project at I-64 and US-250 be considered for inclusion in the constrained plan. This project is a part of the Short Pump Area improvements project and must be included in the constrained plan to finalize the NEPA process for these improvements. Henrico has provided an updated estimate for the project based on the work undertaken during the NEPA process.

ConnectRVA 2045 impacts: Based on staff review of the request, the project fits well within the regional Vision, Goals, and Objectives of ConnectRVA 2045 and is a necessary element of the Short Pump area improvements, including the N. Gayton Road interchange. The required funding for the project is estimated by the county to cost \$131.712 million in year-of-expenditure dollars. Henrico County staff have identified a few lower priority projects in Henrico County from the existing constrained plan which could be removed from the constrained plan and moved to the vision list. The identified projects are listed below:

Connect RVA 2045 Project ID	Description	LRTP Estimate
FHW-8	Carolina Avenue widening from Richmond- Henrico Turnpike to Laburnum Ave	\$61,288,000
FHW-94	Pemberton Road widening from US-250 to Quioccasin Road	\$62,349,000
FHW-108	Shady Grove Road widening from Nuckols Road to Hanover County line	\$10,241,000

The LRTP estimates for these projects add up to \$133.878 million. As the removed projects add up to more than the estimate for the interchange improvement, the project can be added to the constrained plan while maintaining fiscal constraint.

Air Quality Conformity: Portions of the RRTPO were formerly part of the 1997 8hour Ozone Maintenance Area and projects in these areas must either be part of the Regional Conformity Assessment or must be exempt from air quality conformity analysis under federal regulations prior to being added to the LRTP. Henrico County is a part of this orphan maintenance area. As an interchange reconfiguration, this project is exempt from regional conformity analysis under 40 CFR 93.127 and would not impact the regional conformity analysis

For more information, please contact Sulabh Aryal (saryal@planrva.org)

#### ATTACHMENTS:

A. Draft Resolution





#### POLICY BOARD AGENDA 4/3/2025; ITEM B.-1.

#### ConnectRVA 2045 Amendment: I-64/250 Interchange Improvements **Project in Henrico County Richmond Regional Transportation Planning Organization**

**RESOLVED,** that the Richmond Regional Transportation Planning Organization (RRTPO) policy board amends ConnectRVA 2045 to include a new project – I-64/250 Interchange Improvements Project in Henrico County.

FURTHER RESOLVED, As an interchange reconfiguration, this project is exempt from regional conformity analysis under 40 CFR 93.127 and would not impact the regional conformity analysis

FINALLY RESOLVED, the RRTPO policy board approves the removal of the following projects from Connect RVA 2045 Constrained List of Projects.

ConnectRVA 2045 Project ID	Description	LRTP Estimate
FHW-8	Carolina Avenue widening from Richmond-Henrico Turnpike to Laburnum Ave	\$61,288,000
FHW-94	Pemberton Road widening from US-250 to Quioccasin Road	\$62,349,000
FHW-108	Shady Grove Road widening from Nuckols Road to Hanover County line	\$10,241,000

This is to certify that the Richmond Regional Transportation Planning Organization Policy Board approved the above resolution at its meeting held April 3, 2025.

WITNESS:	BY:
Janice Scott Board Relations Manager PlanRVA	Martha Shickle, Secretary Richmond Regional Transportation Planning Organization



April 3, 2025 **ACTION ITEM** 

TO Policy Board

**SUBJECT** FY26 GRTC Regional Public Transportation Plan

#### **BRIEF:**

The enabling legislation for the Central Virginia Transportation Authority (CVTA) dedicates 15% of the CVTA revenues to the Greater Richmond Transit Company (GRTC) to provide transit and mobility services throughout the Planning District 15 (PlanRVA) footprint. The legislation further requires GRTC to develop a strategic plan for public transportation within the PlanRVA footprint in coordination with the Richmond Regional Transportation Planning Organization (RRTPO). Annually, GRTC submits a proposed list of investments to CVTA consistent with this strategic plan. The RRTPO is requested to endorse the annual investments as being consistent with the strategic plan and regional planning.

#### **RECOMMENDED ACTION:**

The Technical Advisory Committee (TAC) recommends approval of the proposed GRTC annual CVTA investment plan. A draft resolution of approval is included as Attachment A.

#### **DISCUSSION:**

Code of Virginia § 33.2-3701. establishes the Central Virginia Transportation Fund and lays out the following requirements for GRTC to make use of the funds:

"The GRTC shall create a separate, special fund in which all revenues received pursuant to subdivision D 2 shall be deposited. The GRTC shall develop a plan for regional public transportation within Planning District 15 in collaboration with the Richmond Regional Transportation Planning Organization in conformance with the guidelines required by § 33.2-286. The GRTC shall annually provide to the Authority sufficient documentation, as required by the Authority, showing that the revenues distributed under subdivision D 2 were applied in accordance with Authority approval and the guidelines required by § 33.2-286." [emphasis added]

In developing this annual plan for using CVTA funds, GRTC has consulted with the RRTPO technical advisory committees(TAC) to ensure consistency across regional planning efforts. The RRTPO policy board is requested to endorse GRTC's planned CVTA investments as consistent with regional planning efforts.

For more information, please contact Myles Busching at 804-924-7035 or mbusching@planrva.org.

#### ATTACHMENTS:

- A. Draft Resolution of Approval
- B. GRTC FY25 Regional Public Transportation Plan (RPTP) TAC presentation



## POLICY BOARD AGENDA 4/3/2025; ITEM C.-1. **GRTC FY26 Regional Public Transportation Plan**

#### **Richmond Regional Transportation Planning Organization**

On motion by, seconded by Policy Board voted to adopt the following	
<b>WHEREAS,</b> Code of Virginia § 33.2-3701 est Transportation Fund and dedicates 15% of Richmond Transit Company (GRTC) to pro- throughout the Planning District 15 (Plank	the CVTA revenues to the Greater vide transit and mobility services
<b>WHEREAS,</b> requires GRTC to develop a str within the PlanRVA footprint in coordination Transportation Planning Organization (RR	on with the Richmond Regional
<b>WHEREAS,</b> GRTC has developed a plan for Year 2026 and presented it to the RRTPO f	
<b>WHEREAS,</b> the Technical Advisory Commiendorsement of the plan; and	ttee (TAC) has reviewed and recommends
<b>WHEREAS,</b> the RRTPO policy board finds to ConnectRVA 2045 and other regional plan	• •
<b>NOW, THEREFORE, BE IT RESOLVED,</b> that Planning Organization (RRTPO) policy boat Transportation Plan.	
****************	***********
This is to certify that the Richmond Region Policy Board approved the above resolution	
WITNESS:	BY:
Janice Scott Board Relations Manager PlanRVA	Martha Shickle Secretary Richmond Regional Transportation Planning Organization





# **Overview**



Creation of CVTA

## **Objectives**

Provide an update on service priorities for FY26



Collaborate with Richmond Regional Transportation Planning Organization

Inform the CVTA of GRTC's CVTA transit funding plans for FY26



### Recommendation

Recommends the RRTPO TAC support the GRTC RPTP FY26 priorities





# **FY26 Priorities**

- GRTC's Regional Public Transportation Plan for FY2026 addresses the following priorities:
  - Ensure the stability and maintenance of transit operations at the levels operated in FY2025.
  - Prioritize capital requirements to maintain assets in a state of good repair and to provide targeted rider and business efficiencies and improvements.
  - Advance planning studies for operational and capital mobility priorities and needs in the RVA region.
  - Prepare for service updates in FY2026.



# **FY26 Operating Revenue**

- Maintain Transit Operations (26.2M)
  - Maintain operations and levels of service
- Planning Studies (100K)
  - Support microtransit implementation and analysis
- Capital State of Good Repair and Rider Experience (1.5M)
  - Local share match funding
  - Fleet Replacement
  - North South BRT
  - Pulse Western Extension
  - Parham Transfer Station/Park and Ride



# **FY26 Service Updates**

Route/Service	Change	Funding Source
Route 56	Eliminated	-
Route 86	Eliminated	-
Route 88	Eliminated	-
Broad Rock-Cherry Gardens Microtransit	New Service	TRIP DRPT
Sandston Microtransit	Expansion	TRIP DRPT
North Chesterfield East Microtransit	New Service	Demo Grant

# **Next Steps**

Dec - Feb

GRTC evaluate FY26 priorities based on ridership, demand, cost, and jurisdictional feedback

**February** 

Bring FY26 priority list to RRTPO TAC for approval

March

**GRTC Board of Directors for approval** 

**April** 

## **FY26 Update presented at:**

- RRTPO Policy Board
  - CVTA TAC
  - CVTA Full Authority



## **CVTA AGENCY UPDATE RRTPO Policy Board Meeting – April 2025**

This report provides a summary of recent and upcoming activity of the Authority, Finance Committee, TAC and Fall Line Working Groups. Detailed information, including agendas for upcoming meetings can be found on the **CVTA meeting webpage**.

#### The CVTA met on March 28th

Agenda topics included a request to authorize advertisement of a public hearing for April 25, 2025, for the FY2026 CVTA Administrative & Operating Budget and for a public review period to be held from April 10, 2025, through April 24, 2025.

#### **Upcoming Meetings:**

- Fall Line Working Group April 2, 2025, 9:00 a.m.
- Finance Committee April 9, 2025, 9:00 a.m.
- TAC April 14, 2025, 1:00 p.m.
- Authority April 25, 2025, 9:00 a.m.



### PlanRVA AGENCY UPDATE **RRTPO Policy Board Meeting – April 2025**

This report provides a summary of recent and upcoming activity of the Commission and its committees. Detailed information, including meeting videos and agendas for upcoming meetings can be found on the PlanRVA meeting webpage.

#### Pathways to the Future: Regional Symposium

PlanRVA hosted the Pathways to the Future Regional Symposium on March 14th and the event was a tremendous success! Please see the upcoming edition of the Better Together Connector newsletter (linked below).

#### **Upcoming Meetings**

- Public Outreach and Engagement Committee (joint meeting with the RRTPO CTAC) – April 3, 2025, immediately following the RRTPO Policy Board meeting
- Commission April 10, 2025, 9:30 a.m.
  - Expected topics include:
    - Appointment of Nominating Committee
    - Succession Management Plan update
    - Review of Engagement Compensation Policy
- Audit, Finance and Facilities Committee April 21, 2025, 9:30 a.m.

Don't forget to check out our newsletter: The Better Together Connector (linked)