



Photo: Train in City of Richmond

Richmond Regional Transportation Planning Organization (RRTPO) Technical Advisory Committee (TAC)



NOTES

This meeting is open to the public. Members of the public are invited to attend virtually. Please alert the RRTPO at RRTPO@PlanRVA.org if electronic transmission of this meeting fails for the public. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved.

Meetings are also live streamed and archived on our YouTube Channel at [Plan RVA - YouTube](#).

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom by email to RRTPO@PlanRVA.org. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken during the Public Comment Period on the agenda. Please through the Q&A/Chat functions on Zoom if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

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PlanRVA is where the region comes together to look ahead. Established in 1969, PlanRVA promotes cooperation across the region's nine localities and supports programs and organizations like the Richmond Regional Transportation Planning Organization, Central Virginia Transportation Authority, the Emergency Management Alliance of Central Virginia, Lower Chickahominy Watershed Collaborative and Don't Trash Central Virginia.

AGENDA

RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

Tuesday, September 10, 2024, 9:00 a.m.
Zoom Meeting

If you wish to participate in this meeting virtually, please register via Zoom at the following link:
https://planrva-org.zoom.us/webinar/register/WN_6911ptw6RhGbg8UirtEmlQ

- 1. Welcome and Introductions**
(Clarke)
- 2. Roll Call & Certification of a Quorum**
(Scott)
- 3. Consideration of Amendments to the Meeting Agenda**
(Clarke)
- 4. Approval of August 13, 2024, TAC Meeting Minutes** – page 4
(Clarke)
Action requested: approval of minutes as presented (voice vote).
- 5. Open Public Comment Period**
(Clarke /5 minutes)
- 6. TAC Chairman’s Report**
(Clarke /10 minutes)
- 7. FY24 - FY27 Transportation Improvement Program Amendment – FY25 FTA 5310 Existing Projects** - page 10
(Heller/10 minutes)
Action Item.
- 8. FY24 - FY27 Transportation Improvement Program Amendment – GRTC Existing Projects** - page 16
(Ramos /10 minutes)
Action Item.
- 9. FY24 - FY27 Transportation Improvement Program Amendment – GRTC New Projects** - page 29
(Heller/10 minutes)
Action Item.

10. Rural Transportation Analysis Update

(Busching/10 minutes)

Discussion Item.

11. Comprehensive Climate Action Plan Update

(Keller/15 minutes)

Discussion Item.

12. Transportation Agency Updates

(10 minutes)

a. DRPT – *Dubinsky*

b. GRTC – *Robinson*

c. RideFinders – *O’Keeffe*

d. VDOT – *Rhodes*

13. [PlanRVA Newsletter: The Better Together Connector \(linked\)](#)

Information item.

14. TAC Member Comments

(Clarke /5 minutes)

15. Next Meeting: Tuesday, October 8, 2024, at 9:00 a.m.

(Clarke)

16. Adjournment

(Clarke)

**RICHMOND REGIONAL TRANSPORTATION PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE (TAC)
PlanRVA James River Boardroom,
424 Hull Street, Suite 300, Richmond, VA 23224 and via Zoom**

August 13, 2024 - 9:00 a.m.

MEMBERS and ALTERNATES (A) PRESENT:

Town of Ashland		Charles City County		Chesterfield County	
Nora D. Amos	X	Sheri Adams, Vice Chair	X	Barbara K. Smith	X
		Gary Mitchell (A)		J.J. Banuelos (A)	X
Goochland County		Hanover County		Henrico County	
Austin Goynes	X	Joseph E. Vidunas	X	Sharon Smidler	X
Thomas Coleman (A)		Randy Hardman (A)		Todd Eure (A)	
New Kent County		Powhatan County		City of Richmond	
Amy Inman	X	Bret Schardein (A)		Dironna Moore Clarke, Chair	X
Kelli Le Duc (A)				GRTC	
Capital Region Airport Commission (CRAC)		DRPT		Patricia Robinson	X
John B. Rutledge		Tiffany T. Dubinsky	X	Corey Robinson (A)	X
PlanRVA		Wood Hudson (A)		VDOT	
Myles Busching	X	RMTA		Sarah Rhodes	X
Sulabh Aryal (A)	X	Theresa Simmons		Nicole Mueller (A)	
RideFinders					
John O'Keeffe (A)	X				

The technology used for the RRTPO Technical Advisory Committee meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Virtual participation in this meeting by members of the committee is authorized under the City of Richmond Res. No. 2020-R025, - declaration of a local emergency due to the potential spread of COVID-19, adopted March 16, 2020. The resolution is available [here](#).

1. Welcome and Introductions

Chair Clarke opened the meeting at 9:00 a.m. and welcomed attendees.

2. Roll Call & Certification of a Quorum

Janice Scott, PlanRVA, took attendance by roll call and certified that a quorum was present.

3. Consideration of Amendments to the Meeting Agenda

Myles Busching reported that a request has been received to add a new item: CMAQ Funding Request - Rte 1 - Intersection Improvements at Hopkins Rd & Harwood St (UPC 15955) to the agenda.

On motion by Sarah Rhodes, seconded by Sharon Smidler, the members of the RRTPO Technical Advisory Committee voted to approve the meeting agenda as amended (voice vote).

4. Approval of June 11, 2024, Meeting Minutes

On motion by John O’Keefe, seconded by Barbara Smith, the members of the RRTPO Technical Advisory Committee voted to approve the meeting minutes as presented (voice vote).

5. Open Public Comment Period

There were no requests to address the committee.

6. TAC Chairman’s Report

Chair Clarke did not have a formal report.

7. FY24 - FY27 Transportation Improvement Program Amendment – FY25 FTA 5310 Projects

Kerry Ramos presented this item and reported that DRPT submitted a request to amend the Transportation Improvement Program (TIP) to add new projects providing vehicle expansion (UPC CCSB001, UPC HHI001, and UPC SOAR0001), operations (UPC GRTC100) and IT improvements (UPC CCSB002). These new additional projects total \$707,847.

On motion by Barbara Smith, seconded by Sheri Adams, the members of the RRTPO Technical Advisory Committee voted to recommend RRTPO approval of the proposed TIP amendments as requested by DRPT (roll call vote; see below).

Jurisdiction/Agency	Member	Aye	Nay	Abstain	Absent
Town of Ashland	Nora D. Amos				X
Charles City County	Sheri Adams	X			
Chesterfield County	Barbara Smith	X			
Goochland County	Austin Goyne	X			
Hanover County	Joseph E. Vidunas				X
Henrico County	Sharon Smidler	X			
New Kent County	Amy Inman	X			
Powhatan County	Bret Schardein				X
City of Richmond	Dironna Moore Clarke	X			
CRAC	John B. Rutledge				X
DRPT	Tiffany Dubinsky	X			
GRTC	Patricia Robinson	X			
PlanRVA	Myles Busching	X			
RideFinders	John O’Keefe (A)	X			
RMTA	Theresa Simmons				X
VDOT	Sarah Rhodes	X			

8. CMAQ Funding Request - Rte 1 - Intersection Improvements at Hopkins Rd & Harwood St (UPC 15955) (added to agenda)

Mark Riblett, VDOT, presented this item and reported that VDOT is requesting additional funding for the Rte 1 - Intersection Improvements at Hopkins Rd & Harwood St (UPC 15955) project administered by VDOT in the City of Richmond. The project has a

deficit of \$1,084,443. To advance this project to construction, the RRTPO is requested to cover this deficit using surplus CMAQ funds

Committee members had questions and Mr. Riblett and Sarah Rhodes provided additional details on the scope of the project and the funding.

On motion by Sarah Rhodes, seconded by Barbara Smith, the members of the RRTPO Technical Advisory Committee voted to recommend RRTPO approval of \$1,084,443 in previous CMAQ funding be awarded and transferred from balance entry to address this deficit as requested by VDOT (roll call vote; see below).

Jurisdiction/Agency	Member	Aye	Nay	Abstain	Absent
Town of Ashland	Nora D. Amos				X
Charles City County	Sheri Adams	X			
Chesterfield County	Barbara Smith	X			
Goochland County	Austin Goyne	X			
Hanover County	Joseph E. Vidunas				X
Henrico County	Sharon Smidler	X			
New Kent County	Amy Inman	X			
Powhatan County	Bret Schardein				X
City of Richmond	Dironna Moore Clarke	X			
CRAC	John B. Rutledge				X
DRPT	Tiffany Dubinsky	X			
GRTC	Patricia Robinson	X			
PlanRVA	Myles Busching	X			
RideFinders	John O'Keeffe (A)	X			
RMTA	Theresa Simmons				X
VDOT	Sarah Rhodes	X			

9. Functional Classification Update

Mr. Busching presented this item and reported that VDOT is conducting a major statewide update to the Federal Functional Classification (FFC). Functional classification of a highway governs many aspects of the planning, funding, and operations of the road. A comprehensive review of the functional classification occurs once a decade and VDOT has requested MPO review and approval of the changes by September.

It was noted that following TAC's recommendation of approval of the updates staff will review all requests for changes with VDOT before the Policy Board meeting.

Nora Amos joined the meeting at approximately 9:55 a.m.

On motion by Austin Goyne, seconded by Barbara Smith, the members of the RRTPO Technical Advisory Committee voted to recommend RRTPO approval of proposed updates to the roadway functional classifications (roll call vote; see below).

Jurisdiction/Agency	Member	Aye	Nay	Abstain	Absent
Town of Ashland	Nora D. Amos	X			
Charles City County	Sheri Adams	X			
Chesterfield County	Barbara Smith	X			
Goochland County	Austin Goyne	X			
Hanover County	Joseph E. Vidunas				X

Jurisdiction/Agency	Member	Aye	Nay	Abstain	Absent
Henrico County	Sharon Smidler	X			
New Kent County	Amy Inman	X			
Powhatan County	Bret Schardein				X
City of Richmond	Dironna Moore Clarke	X			
CRAC	John B. Rutledge				X
DRPT	Tiffany Dubinsky	X			
GRTC	Patricia Robinson	X			
PlanRVA	Myles Busching	X			
RideFinders	John O’Keeffe (A)	X			
RMTA	Theresa Simmons				X
VDOT	Sarah Rhodes	X			

10. Pathways to the Future – Scenario Planning Process Approval

Sulabh Aryal presented this item and noted that he will be providing an overview of the *Pathways to the Planning* process covering Phase 3 today. Phases 1 and 2 were covered at the July TAC meeting.

Phase 3 involves scenario testing, analysis and communication. Scenario Testing and Analysis Scenario planning helps guide policymakers, planners, and community members by considering various future conditions and how to respond to and plan for them effectively. Pathways to the Future scenarios are a set of reasonably possible but structurally different futures. The analysis of scenarios provides insight into what could happen in the future as a way to consider possible outcomes and better prepare for future uncertainties. Phase 3 of the project analyzes and discusses the Pathways to the Future scenarios. It begins a discussion and the foundation for an additional planning process that can further test alternative policies and investments in the Pathways to the Future scenario framework.

Joseph Vidunas joined the meeting at approximately 10:05 a.m.

Tiffany Dubinsky left the meeting at approximately 10:25 a.m.

On motion by Amy Inman, seconded by Joseph Vidunas, the members of the RRTPO Technical Advisory Committee voted to recommend RRTPO approval of *Pathways to the Future (P2F)* -scenario planning process as presented and authorize staff to use the tools and scenarios developed in the process for any long-range regional transportation study/plan (voice vote; see below).

11. 2050 Long-Range Transportation Plan - Scope, Schedule, and Advisory Committee

Mr. Aryal presented this item and reported that Long-Range Transportation Plan (LRTP) is a significant decision tool and a dynamic living document that projects regionally significant transportation needs in the Richmond region over 20 years and beyond. The 2050 LRTP update is due by October 2026

The Long-Range Transportation Plan (LRTP) is a significant decision tool and a dynamic living document that projects regionally significant transportation needs in the Richmond region over 20 years and beyond. The LRTP is also a fiscally constrained document that simultaneously develops a vision and goals for the region but also reflects the application of those programmatic transportation goals to project prioritization. In October 2021, the Richmond

Regional Transportation Planning Organization (RRTPO) adopted its 2045 LRTP update - [ConnectRVA 2045](#).

The LRTP must be updated at least every five years to remain consistent with existing conditions, and to re-evaluate proposed plans, programs, and projects. The 2050 LRTP update is due by October 2026. The 2050 LRTP will identify transportation needs out to the year 2050 across all jurisdictions and will include all travel modes.

The LRTP Advisory Committee (LRTP-AC) will spearhead the development of the LRTP with autonomy to make decisions guiding the process and outcomes. The LRTP-AC would be composed of RRTPO TAC representatives (or designee) plus additional stakeholders. Overall, the LRTP-AC will have locality representatives; regional and state transportation partners; transportation and environmental advocates; and representatives from special interest groups (minority, people with disabilities, elderly, and youth) from the Richmond region. The LRTP-AC will meet often over the planning timeframe with more frequent meetings around specific milestones. The LRTP-AC is expected to have its kick-off meeting in mid-October. On motion by Sheri Adams, seconded by Sharon Smidler, the members of the RRTPO Technical Advisory Committee voted to recommend RRTPO approval of the general scope and schedule of the 2050 Long-Range Transportation Plan (LRTP) update and recommend that the LRTP Advisory Committee (LRTP-AC) be established for the purpose of providing input and oversight in the development of the plan (voice vote; see below).

12. Transportation Agency Updates

a. DRPT

DRPT provided an update via email on recent and upcoming DRPT activities. The update is posted with the [meeting documents](#).

b. GRTC

Corey Robinson provided an update on recent and upcoming GRTC activities including the following:

- On July 10, GRTC was joined by representatives from DRPT, Henrico County, Ridefinders, and St. Joseph's Villa for a ribbon cutting celebration and block party to promote the new Route 1 service along Brook Rd.
- Work continued on the proposed service changes coming in October which includes another major extension of route 1 service further North along Brook Rd. to Virginia Center Commons.
- GRTC added additional members to the Transportation, IT, and Marketing departments.
- GRTC is moving towards the launch of a new advertising program with more information to follow and the program develops.

c. RideFinders

John O'Keefe provided an update on recent and upcoming RideFinders activities, including the following:

- Met with Republic National Distributing Company to discuss RideFinders services for employees as well as the GRTC Link service.
- Met with and provided Rehabilitative Services and Vocational Placement, Inc. (RSVP, Inc.) with a list of specialized transportation providers for the Central Virginia Region and the microtransit coverage area.
- Assisted GRTC planning department with the delivery of public timetables (schedules) to area businesses, libraries and community organizations.

- Met with the Department of General Services to discuss the On the Square outreach event reaching state employees.
- Visited businesses including apartment complexes during outreach for microtransit service in the Sandston/Elko zone.
- Attended the GRTC Block Party at St. Joseph's Villa for the launch of the Rt. 1 Extension and provided information on RFs programs and services and giveaways.
- Hosted the RideFinders Advisory Board meeting on July 2nd.
- Met with Kathy Molin from DRPT for our monthly meeting to discuss program updates, initiatives and other activities.
- Met with GRTC's CEO and Chief of Staff to discuss RFs strategies and CAPSP.
- Met with GRTC Director of Finance, Controller and Financial Analyst to discuss RFs FY25 Projected Budget.

d. VDOT

Sarah Rhodes provided an update on VDOT's recent and upcoming activities. The update is posted with the [meeting documents](#).

13. PlanRVA Newsletter: The Better Together Connector

This was an information item.

14. TAC Member Comments

There were no member comments.

15. Next Meeting

Chair Clarke noted the next meeting will be held on September 10, 2024.

16. Adjournment

Chair Clarke adjourned the meeting at 10:41 a.m.

ACTION ITEM

September 10, 2024

TO Technical Advisory Committee

SUBJECT FY24 – FY27 Transportation Improvement Program (TIP) –
Department of Rail and Public Transportation (DRPT)
Amendments (UPC CCH001, UPC CCH002, UPC CAA0001, and
UPC CAA0002)

BRIEF:

The Department of Rail and Public Transportation has submitted a request to amend the Transportation Improvement Program (TIP) to provide funding updates. Staff has reviewed the requested changes to update the planned obligations for multiple projects in the FY24 – FY27 TIP (UPC CCH001, UPC CCH002, UPC CAA0001, UPCC CAA0002). Staff has reviewed the changes and four (4) of the requested changes require TIP Amendments.

RECOMMENDED ACTION:

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by DRPT.

DISCUSSION:

Under Federal law and agreements with state agencies, the Richmond Regional Transportation Planning Organization (RRTPO) has authority to select projects and program regional Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) funds, including the Transportation Alternatives (TA) set-aside.

For other funding programs, the RRTPO does not have authority to select projects but is responsible for adding projects to the Transportation Improvement Program (TIP). Based on federal regulations and RRTPO policy, all projects proposed to be added to the TIP are screened for consistency with the regional long-range transportation plan, ConnectRVA 2045, and the regional conformity assessment. All proposed revisions are also evaluated for fiscal constraint, or the ability to fund the project with projected revenues.

The proposed amendment requested by DRPT has been reviewed by staff and found consistent with the requirements for RRTPO approval. The draft TIP block can be found in Attachment A. A summary of the findings for each requirement is included below.

Project Overview: DRPT is requesting the following four amendments to the TIP for the following projects:

- **UPC CCH001** – Seeks to use 5310 funding to provide mobility management services in Chesterfield County. The project totals \$675,000 with 80% coming from FTA funding, and remaining funds coming from a combination of state and local funding.
- **UPC CCH002** – Seeks to use 5310 funding to provide operating assistance in Chesterfield County. The project totals \$152,000 with 50% coming from FTA funding, and remaining funds coming from a combination of state and local funding.
- **UPC CAA0001** – Seeks to use 5310 funding to provide operating assistance to the Capital Area Agency on Aging Senior Connections. The project totals \$273,000 with 50% coming from FTA funding, and remaining funds coming from a combination of state and local funding.
- **UPC CAA0002** – Seeks to use 5310 funding to provide mobility management services to the Capital Area Agency on Aging Senior Connections. The project totals \$499,000 with 80% coming from FTA funding, and remaining funds coming from a combination of state and local funding.

ConnectRVA 2045 Consistency: ConnectRVA 2045 establishes categories of projects which are regional in nature and must be included in the constrained long-range plan (CLRP) prior to inclusion in the TIP. Conversely, other project types are considered either local or programmatic in nature and can advance without being specifically listed. The project types under each category can be reviewed in Chapter 5 of ConnectRVA 2045. These projects are considered local/pragmatic in nature due to their scale and project type. Figure 1 graphically shows the consistency review process.

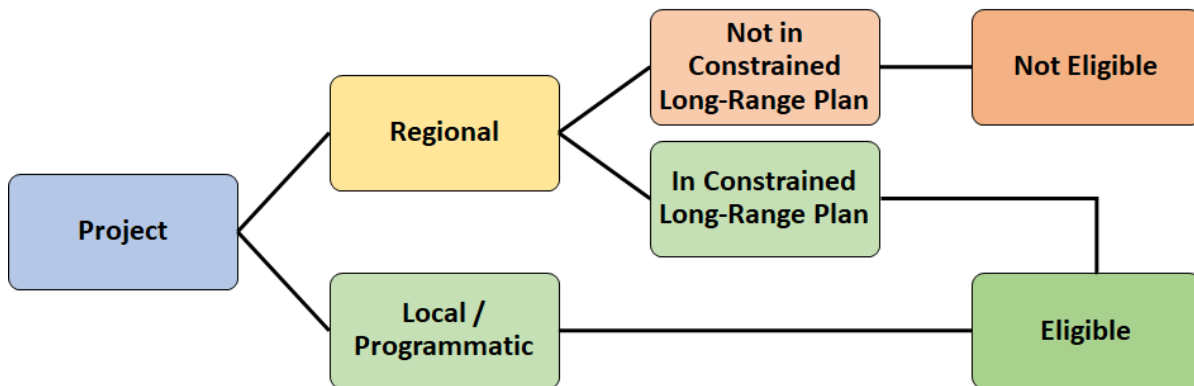


Figure 1: ConnectRVA 2045 Consistency Workflow

Air Quality Conformity: Portions of the RRTPO were formerly part of the 1997 8-hour Ozone Maintenance Area and projects in these areas must either be part of

the Regional Conformity Assessment or must be exempt from air quality conformity analysis under federal regulations prior to being added to the TIP. These projects are already included in the Regional Conformity Assessment and have been determined to be exempt from Air Quality Conformity under 40 CFR § 93.126.

Fiscal Constraint: The proposed changes to the TIP are reflective of the approved FY24 Six-Year Improvement Program (SYIP) adopted by the Commonwealth Transportation Board (CTB). The requested revisions reflect funds that have been allocated to the project

- **CCH001** – The changes in FY24 are as follows; Increase FTA 5310 from \$240,000 to \$540,000, increase state from \$48,000 to \$108,000, and local from \$12,000 to \$27,000.
- **CCH002** – The changes in FY24 are as follows; Increase FTA 5310 from \$37,500 to \$76,000, increase state from \$30,000 to \$60,000, and increase local from \$7,500 to \$16,000.
- **CAA0001** – The changes in FY24 are as follows; Increase FTA 5310 from \$62,000 to \$137,000, increase state from \$48,000 to \$109,000 and increase local from \$13,000 to \$27,000.
- **CAA0002** - The changes in FY24 are as follows; Increase FTA 5310 from \$172,000 to \$399,000, increase state from \$34,000 to \$80,000, and increase local from \$9,000 to \$20,000.

Federal Fund Source Descriptions:

FTA 5310- Provides funding to assist local transit agencies, governments, and nonprofit groups in meeting the needs of seniors and people with disabilities.

For more information, please contact Ansley Heller at 804-924-9618 EXT 153 or email AHeller@PlanRVA.org.

ATTACHMENTS:

- A. Draft TIP Project Blocks

Attachment A – Draft TIP Block

STIP ID	CCH001	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield County			
PROJECT	Mobility Management			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project. Add \$240,000 in FTA 5310, \$48,000 in State, and \$12,000 in local in FY24. Approved 11/2/23</p> <p>Pending Policy Board Approval 10/31/24. TIP AMD: Increase FY24 funding by 375k. Increase FTA 5310 to \$540,000, increase state to \$108,000, and local to \$27,000.</p>			TOTAL	\$675,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5310		\$540,000			
	State		\$108,000			
	Local		\$27,000			

STIP ID	CCH002	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Chesterfield County			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	<p>TIP AMD: Add new project. Add \$37,500 in FTA 5310, \$30,000 in State, and \$7,500 in local in FY24. Approved 11/2/23.</p>			TOTAL	\$152,000	

		Pending Policy Board approval 10/31/24. TIP AMD: Increase FY24 funding by 77k. Increase FTA 5310 to \$76,000, increase state to \$60,000, and local to \$16,000.				
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$76,000				
	State	\$60,000				
	Local	\$16,000				

STIP ID	CAA0001	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Capital Area Agency on Aging, Senior Connections			
PROJECT	Operating Assistance			ADMIN BY	DRPT	
MPO NOTES	<p>TIP ADJ: Increase total FY24 funding by \$3K. Increase FTA 5310 to \$62,000, local to \$13,000. Increase total to \$123,000. Approved 11/6/23.</p> <p>Pending Policy Board approval 10/31/24. TIP AMD: Increase total FY24 funding by \$150k. Increase FTA 5310 to \$137,000, increase state to \$109,000 and increase local to \$27,000.</p>			TOTAL	\$273,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$137,000				
	State	\$109,000				
	Local	\$27,000				

STIP ID	CAA0002	SCOPE	Transit			
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SYSTEM	Public Transportation	RECIPIENT	Capital Area Agency on Aging, Senior Connections			
PROJECT	Mobility Management			ADMIN BY	DRPT	
MPO NOTES	Pending Policy Board approval 10/31/24. TIP AMD: Increase total FY24 funding by \$284k. Increase FTA 5310 to \$399,000, increase state to \$80,000, increase local to \$20,000.			TOTAL	\$499,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5310	\$399,000				
	State	\$80,000				
	Local	\$20,000				

ACTION ITEM

September 10, 2024

TO Technical Advisory Committee

SUBJECT FY24 – FY27 Transportation Improvement Program (TIP) –
GRTC Existing Project Amendments

BRIEF:

GRTC submitted a request to amend the Transportation Improvement Program (TIP) to provide funding updates. Staff has reviewed the requested changes to update the estimates and planned obligations for multiple projects in the FY24 – FY27 TIP (UPC GRTC004, UPC GRTC005, UPC GRTC008, UPC GRTC031, UPC GRTC056, UPC GRTC059, UPC GRTC065, UPC GRTC067). Staff has reviewed the changes and eight (8) of the requested changes require TIP Amendments.

RECOMMENDED ACTION:

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.

DISCUSSION:

Under Federal law and agreements with state agencies, the Richmond Regional Transportation Planning Organization (RRTPO) has authority to select projects and program regional Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) funds, including the Transportation Alternatives (TA) set-aside.

For other funding programs, the RRTPO does not have authority to select projects but is responsible for adding projects to the Transportation Improvement Program (TIP). Based on federal regulations and RRTPO policy, all projects proposed to be added to the TIP are screened for consistency with the regional long-range transportation plan, ConnectRVA 2045, and the regional conformity assessment. All proposed revisions are also evaluated for fiscal constraint, or the ability to fund the project with projected revenues.

The proposed amendment requested by GRTC has been reviewed by staff and found consistent with the requirements for RRTPO approval. The draft TIP block can be found in Attachment A. A summary of the findings for each requirement is included below.

Project Overview:

GRTC is requesting the following nine amendments to the TIP to perform various functions that will assist the agency in providing safe, effective, and comfortable transit to the Richmond region.

- **UPC GRTC004** – Seeks to use 5307 funding to replace GRTCs rolling vehicle stock. The project totals \$47,904,000 with approximately 28% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC005** – Seeks to use 5307 funding to provide transit amenities for passengers. The project totals \$18,212,000 with approximately 30% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC008** – Seeks to use a combination of 5339 and 5307 funding to acquire paratransit vehicles to provide paratransit services for GRTC ridership. The project totals \$19,470,000 with approximately 30% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC031** – Seeks to use 5307 funding provided to enhance surveillance and security equipment for GRTC property. The project totals \$2,106,000 with approximately 41% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC056** – Seeks to use 5307 funding to facilitate the renovation of administrative and maintenance facilities. The project totals \$4,125,000 with approximately 35% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC059** – Seeks to use 5307 funding to facilitate non-fixed route ADA paratransit services. The project totals \$6,500,000 with approximately 80% coming from FTA funding, and the remaining funds coming from local funding.
- **UPC GRTC065** – Seeks to use 5307 funding to obtain articulated vehicles. The project totals \$19,250,000 with approximately 28% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.
- **UPC GRTC067** – Seeks to use 5307 funding for planning consultant services. The project totals \$8,964,000 with approximately 36% coming from FTA funding, and the remaining funds coming from a combination of State and local funding.

ConnectRVA 2045 Consistency:

ConnectRVA 2045 establishes categories of projects which are regional in nature and must be included in the constrained long-range plan (CLRP) prior to inclusion in the TIP. Conversely, other project types are considered either local or programmatic in nature and can advance without being specifically listed. The

project types under each category can be reviewed in Chapter 5 of ConnectRVA 2045. Figure 1 graphically shows the consistency review process.

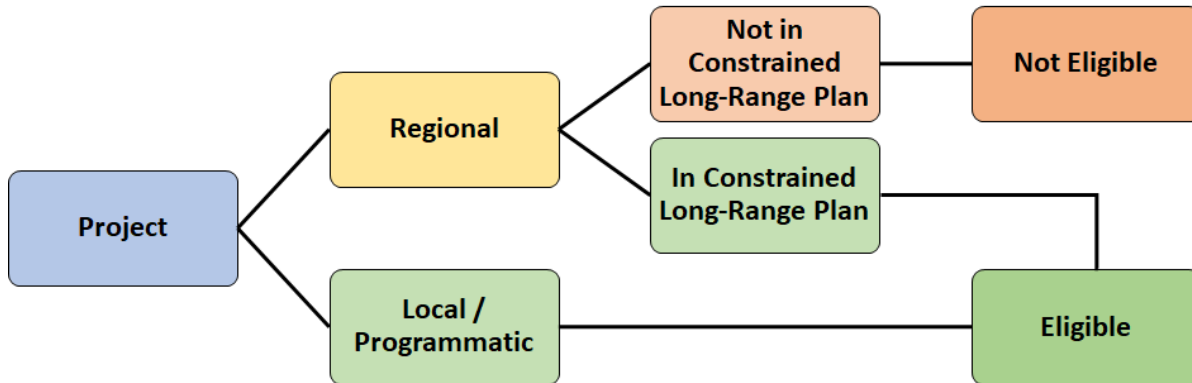


Figure 1: ConnectRVA 2045 Consistency Workflow

These projects are considered local/programmatic in nature due to the scale and categorization of projects.

Air Quality Conformity: Portions of the RRTPO were formerly part of the 1997 8-hour Ozone Maintenance Area and projects in these areas must either be part of the Regional Conformity Assessment or must be exempt from air quality conformity analysis under federal regulations prior to being added to the TIP. These projects are already included in the regional air quality conformity report and have previously been determined to be exempt from Air Quality Conformity under 40 CFR § 93.126.

Fiscal Constraint: The proposed changes to the TIP are reflective of the approved FY24 Six-Year Improvement Program (SYIP) adopted by the Commonwealth Transportation Board (CTB). The requested revisions reflect funds that have been allocated to the project.

- **UPC GRTC004** – The changes in FY25 are as follows; 5307 funding increased from 3,024,000 to 3,136,000, State funding increased from 7,344,000 to 7,616,000, local funding increased 432,000 to 448,000. The changes in FY26 are as follows; 5307 increased from 4,032,000 to 6,161,000, state increased from 9,792,000 to 14,963, local increased from 576,000 to 880,000. The changes in FY27 are as follows; 5307 672,000 to 2,772,000, state increased from 1,632,000 to 2,772,000, state increased to 1,632,000 to 6,732,000, and local increased 96,000 to 396,000. The total increased from 32,400,000 to 47,905,000.
- **UPC GRTC005** – The changes in FY25 are as follows; the 5307 funding has increased from \$28,000 to \$1,329,000, State funding increased from \$68,000 to \$3,229,000, local increased from \$4,000 to \$200,000. The changes in FY26

are as follows; the funding from 5307 is increased from \$28,000 to \$1,140,000, the state funding increased from \$68,000 to \$2,770,000, to local \$4,000 to \$162,000. The changes in FY27 are from \$28,000 to \$1,442,000, the state funding increased from \$68,000 to \$3,502,000, the local funding increased from \$4,000 to \$206,000. The total increased from \$4,532,000 to \$18,212,000.

- **UPC GRTC008** – In FY25 the changes are as follows; in 5307 the funding increases from 998,200 to 2,128,000, the funding increases from \$2,42,200 to \$5,168,000, to Local \$142,600 to \$304,000.
- In FY26 the changes are as follows; 5307 increased from \$483,200 to \$840,000, State increased from \$1,173,200 to \$2,040,000 and local increased from \$69,000 to \$120,000. In FY27 the changes are as follows; 5307 increased \$998,200 to \$ 717,000, State decreased \$2,424,200 to \$1,741,000 and local decreased to \$142,600 to \$102,000. The total increased from \$15,165,654 to \$19,470,000.
- **UPC GRTC031** – In FY25 there has been an increase in 5307 funding from \$0 to \$751,000 in State funding there has been an increase from \$0 to \$1,065,000, and local funding went from \$0 to \$140,000. These changes increased the total from \$150,000 to \$2,106,000.
- **UPC GRTC056** – FY25 changes are as follows; 5307 funds increased from \$28,000, to \$428,000 and State increased from \$680,000 to \$748,000. FY26 changes are as follows; 5307 increased from \$28,000 to \$555,000, state increased from 68,000 to 500,000, and local increased from \$4,000 to \$120,000. FY27 changes are as follows; 5307 increased from \$28,000 to 406,000, State increased from \$68,000 to \$986,000, and Local from \$4,000 to \$58,000. These changes increased the total from \$1,550,000 to \$4,125,000.
- **UPC GRTC059** – Additional funding of FTA 5307 funding of \$1,300,000 in FY25-FY27 and \$325,000 in local funding for the same years increasing the total from \$1,625,000 to \$6,500,000.
- **UPC GRTC065** - Addition of \$1,960,000 in 5307 funding, \$4,760,000 in state, and 280,000 in local funds all in FY25 the same funding changes also happened in FY27, and in FY26 there was an increase of \$798,000 of 5307 funds, \$1,938,000 in state, and \$114,000 in local funding this brings the total from \$2,400,000 to \$19,250,000.
- **UPC GRTC067** – Additional Funding of \$1,598,000 of 5307, \$3,502,000 in State funding, and \$206,000 in Local funding in FY25. Additional funding in \$140,000 in 5307, \$340,000 in State funding, and 20,000 in Local funding in FY27. Bringing the total from \$3,158,000 to \$8,964,000.

Federal Fund Source Descriptions:

FTA 5307 – Provides funding to public transit systems in large urban areas for capital, planning, job access projects, and some operating expenses such as ADA Paratransit & Preventative maintenance.

FTA 5339 – Provides funding to transit agencies and states to replace, rehabilitate and purchase buses and related equipment and to construct bus related facilities.

FTA 5310- Provides funding to assist local transit agencies, governments, and nonprofit groups in meeting the needs of seniors and people with disabilities.

For more information, please contact Kerry Ramos at (804) 924-9616 Ext.151 or KRamos@PlanRVA.org.

ATTACHMENTS:

- A. Draft TIP Project Block

Attachment A – Draft TIP Block

STIP ID	GRTC004	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Replace Rolling Stock			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: The changes in FY25 are as follows; 5307 funding increased from 3,024,000 to 3,136,000, State funding increased from 7,344,000 to 7,616,000, local funding increased 432,000 to 448,000. The changes in FY26 are as follows; 5307 increased from 4,032,000 to 6,161,000, state increased from 9,792,000 to 14,963, local increased from 576,000 to 880,000. The changes in FY27 are as follows; 5307 672,000 to 2,772,000, state increased from 1,632,000 to 2,772,000, state increased to 1,632,000 to 6,732,000, and local increased 96,000 to 396,000. The total increased from 32,400,000 to 47,905,000.</p>			TOTAL	\$47,904,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$1,344,000	\$3,136,000	\$6,161,000	\$2,772,000
	State		\$3,264,000	\$7,616,000	\$14,963,000	\$6,732,000
	Local		\$192,000	\$448,000	\$880,000	\$396,000

STIP ID	GRTC005	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Transit Amenities			ADMIN BY	GRTC
MPO NOTES	<p>TIP ADJ: Reduce previous (FY23) obligations by \$189,202 in FTA 5339, \$1,800,130 in state, and local by \$82,877.</p> <p>TIP ADJ: Change Federal Funding source from FTA 5339 to Other Federal (CPF) for amount of \$1,275,000 in Previous. Approved 5/24/24.</p> <p>TIP ADJ: Move FY23 (Previous) to FY24. Increase FTA 5307 to \$337,000, CPF to \$1,275,000, state to \$2,123,000, and local to \$497,000 in FY24. Approved 6/21/24</p> <p>TIP AMD: The changes in FY25 are as follows; the 5307 funding has increased from \$28,000 to \$1,329,000, State funding increased from \$68,000 to \$3,229,000, local funding increased from \$4,000 to \$200,000. The changes in FY26 are as follows; the funding from 5307 is increased from \$28,000 to \$1,140,000, the state funding increased from \$68,000 to \$2,770,000, to local \$4,000 to \$162,000. The changes in FY27 are from \$28,000 to \$1,442,000, the state funding increased from \$68,000 to \$3,502,000, the local funding increased from \$4,000 to \$206,000. The total increased from \$4,532,000 to \$18,212,000.</p>			TOTAL	\$18,212,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	\$337,000	\$1,329,000	\$1,140,000	\$1,442,000
	CPF Funding	\$1,275,000	\$0	\$0	\$0
	State	\$2,123,000	\$3,229,000	\$2,770,000	\$3,502,000
	Local	\$497,000	\$200,000	\$162,000	\$206,000

STIP ID	GRTC008	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Paratransit Vehicles			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: Remove \$740,600 in FTA 5307, Add \$1,766,984 in FTA 5339, \$2,492,645 State, \$146,625 local in FY24. Update total from \$11.5M to \$15,165,654. Approved 11/2/23</p> <p>TIP AMD: In FY25 the changes are as follows; in 5307 the funding increases from 998,200 to 2,128,000, the funding increases from \$2,42,200 to \$5,168,000, to Local \$142,600 to \$304,000. In FY26 the changes are as follows; 5307 increased from \$483,200 to \$840,000, State increased from \$1,173,200 to \$2,040,000 and local increased from \$69,000 to \$120,000. In FY27 the changes are as follows; 5307 increased \$998,200 to \$ 717,000, State decreased \$2,424,200 to \$1,741,000 and local decreased to \$142,600 to \$102,000. The total increased from \$15,165,654 to \$19,470,000.</p>			TOTAL	\$19,470,654	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$0	\$2,128,200	\$840,000	\$717,200	
	Federal – FTA 5339	\$1,766,984	\$0	\$0	\$0	
	State	\$4,291,245	\$5,168,000	\$2,040,000	\$1,741,000	
	Local	\$252,425	\$304,600	\$ 120,000	\$102,000	

STIP ID	GRTC031	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Surveillance/Security Equipment			ADMIN BY	GRTC	
MPO NOTES	<p>TIP ADJ – Reduce FTA 5307 by \$88,000, state by \$408,000, and local by \$4,000 in FY24. Reduce total to \$100,000. Approved 11/6/23.</p> <p>TIP ADJ: Increase FTA 5307 to \$120,000, local funding to \$30,000 in FY24. Increase total to \$150,000. Approved 6/21/24</p> <p>TIP AMD: In FY25 there has been an increase in 5307 funding from \$0 to \$751,000 in State funding there has been an increase from \$0 to \$1,065,000, and local funding went from \$0 to \$140,000. These changes increased the total from \$150,000 to \$2,106,000.</p>			TOTAL	\$2,106,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$120,000	\$751,00			
	State	\$0	\$1,065,000			
	Local	\$30,000	\$140,000			

STIP ID	GRTC056	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Renovation of Admin Maintenance Facility			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: Add \$351,000 FTA 5307, \$561,000 State, and \$63,000 local in FY24. Update total from \$575,000 to \$1,550,000. Approved 11/2/23			TOTAL	\$4,125,000	
	TIP AMD: FY25 changes are as follows; 5307 funds increased from \$28,000, to \$428,000 and State increased from \$680,000 to \$748,000. FY26 changes are as follows; 5307 increased from \$28,000 to \$555,000, state increased from 68,000 to 500,000, and local increased from \$4,000 to \$120,000. FY27 changes are as follows; 5307 increased from \$28,000 to 406,000, State increased from \$68,000 to \$986,000, and Local from \$4,000 to \$58,000. These changes increased the total from \$1,550,000 to \$4,125,000.					
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$428,000	\$555,000	\$70,000	\$406,000	
	State	\$748,000	\$500,000	\$170,000	\$986,000	
	Local	\$74,000	\$120,000	\$10,000	\$58,000	

STIP ID	GRTC059	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Non-Fixed Route ADA Paratransit Service			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: Add new project. Add \$1,300,000 in FTA 5307 and \$325,000 in local in FY24. Approved 11/2/23</p> <p>TIP AMD: Additional funding of FTA 5307 funding of \$1,300,000 in FY25-FY27 and \$325,000 in local funding for the same years increasing the total from \$1,625,000 to \$6,500,000.</p>			TOTAL	\$6,500,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	
	State					
	Local	\$325,000	\$325,000	\$325,000	\$325,000	

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STIP ID	GRTC065	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Articulated Vehicles			ADMIN BY	GRTC	
MPO NOTES	TIP AMD: Addition of \$1,960,000 in 5307 funding, \$4,760,000 in state, and 280,000 in local funds all in FY25 the same funding changes also happened in FY27, and in FY26 there was an increase of \$798,000 of 5307 funds, \$1,938,000 in state, and \$114,000 in local funding this brings the total from \$2,400,000 to \$19,250,000.			TOTAL	\$19,250,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$672,000	\$1,960,000	\$798,000	\$ 1,960,000	
	State	\$1,632,000	\$4,760,000	\$1,938,000	\$ 4,760,000	
	Local	\$96,000	\$280,000	\$ 114,000	\$ 280,000	

STIP ID	GRTC067	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Planning Consultant Services			ADMIN BY	GRTC	
MPO NOTES	<p>TIP AMD: Add new project. Add \$1,435,866 in FTA 5307, \$1,596,486 in State, and \$126,348 in local in FY24. Approved 11/2/23</p> <p>TIP ADJ: Increase FTA 5307 by \$17,000 to \$1,453,000, decrease state by \$17,000 to \$1,579,000 in FY24. Approved 6/21/24</p> <p>TIP AMD: Additional Funding of \$1,598,000 of 5307, \$3,502,000 in State funding, and \$206,000 in Local funding in FY25. Additional funding in \$140,000 in 5307, \$340,000 in State funding, and 20,000 in Local funding in FY27. Bringing the total from \$3,158,000 to \$8,964,000.</p>			TOTAL	\$8,964,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$1,453,000	\$1,598,000		\$140,000	
	State	\$1,579,000	\$3,502,00		\$340,000	
	Local	\$126,000	\$206,000		\$20,000	

ACTION ITEM September 10, 2024

TO Technical Advisory Committee

SUBJECT FY24 – FY27 Transportation Improvement Program (TIP) –
GRTC New Projects

BRIEF:

Greater Richmond Transit Company (GRTC) submitted a request to amend the Transportation Improvement Program (TIP) to add three new projects (UPC GRTC037, UPC GRTC054, and UPC GRTC062) providing various transit improvements. These projects already have funding allocated and staff has found them to be consistent with ConnectRVA 2045 and regional air quality conformity standards.

RECOMMENDED ACTION:

The Technical Advisory Committee (TAC) should recommend approval of the proposed TIP amendments as requested by GRTC.

DISCUSSION:

Under Federal law and agreements with state agencies, the Richmond Regional Transportation Planning Organization (RRTPO) has authority to select projects and program regional Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) funds, including the Transportation Alternatives (TA) set-aside.

For other funding programs, the RRTPO does not have authority to select projects but is responsible for adding projects to the Transportation Improvement Program (TIP). Based on federal regulations and RRTPO policy, all projects proposed to be added to the TIP are screened for consistency with the regional long-range transportation plan, ConnectRVA 2045, and the regional conformity assessment. All proposed revisions are also evaluated for fiscal constraint, or the ability to fund the project with projected revenues.

The proposed amendment requested by GRTC has been reviewed by staff and found consistent with the requirements for RRTPO approval. The draft TIP blocks can be found in Attachment A. A summary of the findings for each requirement is included below.

Project Overview:

GRTC is requesting the following four amendments to the TIP for the following projects:

- **GRTC037** – GRTC is using FTA 5307 funding to cover capital costs associated with the Turnkey Contract Service operating GRTC’s vanpool. FTA capital assistance may be used to fund the cost of the capital portions of service or maintenance provided under contract, and FTA

allows 50% of the cost of Turnkey Contract Services, to be funded with 5307 Urbanized Area Formular Program Funds. This new project totals \$1,100,000 with \$880,000 in FTA 5307 funding. The remaining balance will be funded by state and local funds.

- **GRTC054** – GRTC is using FTA 5307 funding to cover the costs of renovating GRTC yards and shops. Renovations will include installing a concrete pad on the property for a storage shed and improving the parking deck used both for employees and the GRTC’s fleet. This new project totals \$10,100,000 with \$2,828,000 allocated from FTA 5307 funding. The remaining balance will be funded by state and local funds.
- **GRTC062** – GRTC plans on using 5307 funds to plan and design a new park and ride lot. Funding will be used for costs associated with National Environmental Policy Act (NEPA) review, and 100% design. This new project totals \$4,500,000 with \$1,260,000 allocated from FTA 5307 funding. The remaining balance will be funded by state and local funds.

ConnectRVA 2045 Consistency: ConnectRVA 2045 establishes categories of projects which are regional in nature and must be included in the constrained long-range plan (CLRP) prior to inclusion in the TIP. Conversely, other project types are considered either local or programmatic in nature and can advance without being specifically listed. The project types under each category can be reviewed in Chapter 5 of ConnectRVA 2045. This project is considered local/pragmatic in nature due to their size and the character of the transit improvements. Figure 1 graphically shows the consistency review process.

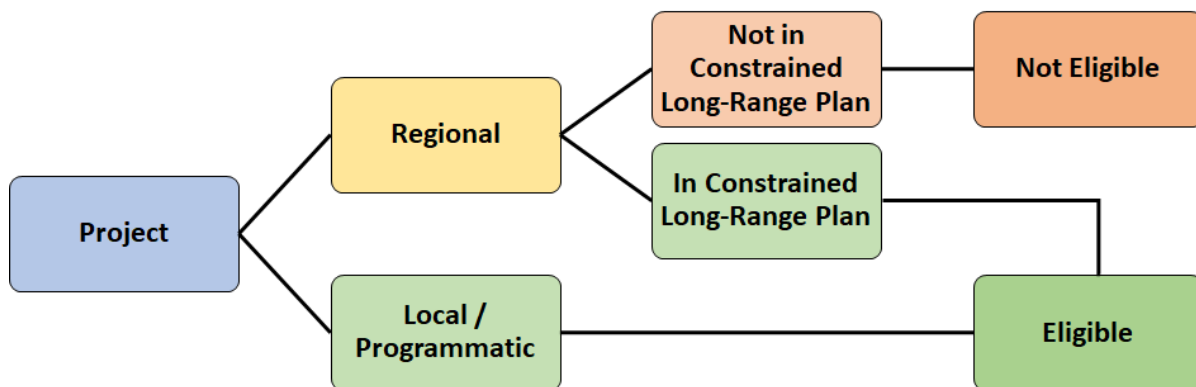


Figure 1: ConnectRVA 2045 Consistency Workflow

Air Quality Conformity: Portions of the RRTPO were formerly part of the 1997 8-hour Ozone Maintenance Area and projects in these areas must either be part of the Regional Conformity Assessment or must be exempt from air quality conformity analysis under federal regulations prior to being added to the TIP.

GRTC062 is a non-exempt project not currently included in the FY24-27 TIP, however, the project is not considered regionally significant and therefore does not require a new conformity determination. GRTC037 and GRTC054 have been determined to be exempt from Air Quality Conformity under 40 CFR § 93.126.

Exempt projects are as follows:

- **GRTC037** – Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet or Operating assistance to transit agencies.
- **GRTC054** – Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

Fiscal Constraint: These new projects are being funded through FTA 5307 funding. Each project also has a match component represented by the Local funds on the TIP Blocks below.

- **GRTC037** – The changes in FY26 are as follows; add \$440,000 in FTA 5307, \$88,000 in state, and \$22,000 in local. The changes in FY27 are as follows; add \$440,000 in FTA 5307, \$88,000 in state, and \$22,000 in local.
- **GRTC054** – The changes in FY26 are as follows; add \$2,828,000 in FTA 5307, \$6,868,000 in state, and \$404,000 in local.
- **GRTC062** – The changes in FY26 are as follows; add \$1,260,000 in FTA 5307, \$3,060,000 in state, and \$180,000 in local.

Federal Fund Source Descriptions:

5307- Section 5307 funding, managed by the Federal Transit Administration, provides funding to public transit systems in large urban areas for capital, planning, job access projects, and some operating expenses such as ADA paratransit and preventative maintenance.

For more information, please contact Ansley Heller at 804-924-9618 EXT 153 or email Aheller@PlanRVA.org.

ATTACHMENTS:

- A. Draft TIP Project Blocks

Attachment A – Draft TIP Block

STIP ID	GRTC037	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Capital Cost of Contracting			ADMIN BY	GRTC	
MPO NOTES	Pending Policy Board approval 10/31/24. TIP AMD: Add new project. Add \$440,000 in FTA 5307, \$88,000 in state, and \$22,000 in local in FY26 and FY27.			TOTAL	\$1,100,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$0	\$0	\$440,000	\$440,000
	State		\$0	\$0	\$88,000	\$88,000
	Local		\$0	\$0	\$22,000	\$22,000

STIP ID	GRTC054	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Yards & Shops			ADMIN BY	GRTC	
MPO NOTES	Pending Policy Board approval 10/31/24. TIP AMD: Add new project. Add \$2,828,000 in FTA 5307, \$6,868,000 in state, and \$404,000 in local in FY26.			TOTAL	\$10,100,000	
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$0	\$0	\$2,828,000	\$0
	State		\$0	\$0	\$6,868,000	\$0
	Local		\$0	\$0	\$404,000	\$0

STIP ID	GRTC062	SCOPE	Transit			
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SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Park & Ride			ADMIN BY	GRTC	
MPO NOTES	Pending Policy Board approval 10/31/24. TIP AMD: Add new project. Add \$1,260,000 in FTA 5307, \$3,060,000 in state, and \$180,000 in local in FY26.			TOTAL	\$4,500,000	
	FUND SOURCE	FY24	FY25	FY26	FY27	
	Federal - FTA 5307	\$0	\$0	\$1,260,000	\$0	
	State	\$0	\$0	\$3,060,000	\$0	
	Local	\$0	\$0	\$180,000	\$0	