

Attachment A – Draft TIP Blocks

UPC 124341 – Busy Street Extended

UPC NO	124341	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Chesterfield County		OVERSIGHT	NFO
PROJECT	#SMART26 Busy Street Extended				ADMIN BY	Locally
DESCRIPTION	FROM: .01 West of Alverser Drive TO: 0.2 East of Murray Olds Drive (0.0500 MI)					
PROGRAM NOTE	TIP AMD – Add new project. Add \$1,585,802 (RSTP) FFY26 PE Phase. Approved 12/4/25.					
	TIP AMD – Add \$29,317 (RSTP) FFY26, \$4,147,735 (Other Funds-CVTA) FFY26 RW Phase.					
ROUTE/STREET	MIDLOTHIAN TURNPIKE (0060)				TOTAL COST	\$22,293,031
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal – RSTP	\$396,451	\$0	\$0	\$1,585,802	\$0
RW	Federal – RSTP	\$7,329	\$0	\$0	\$29,317	\$0
	Other	\$0	\$0	\$0	\$4,147,735	\$0
RW TOTAL		\$7,329	\$0	\$0	\$4,177,052	\$0

UPC 111716 – Richmond-Henrico Turnpike Southern Segment

UPC NO	111716	SCOPE	Reconstruction W/ Added Capacity			
SYSTEM	Secondary	JURISDICTION	Henrico County		OVERSIGHT	NFO
PROJECT	#SMART18 - RICHMOND-HENRICO TURNPIKE – SOUTH SGMT				ADMIN BY	Locally
DESCRIPTION	FROM: Laburnum Ave TO: Hummingbird Rd (1.1490 MI)					
PROGRAM NOTE	Linked to UPC 110911.					
	TIP AMD – an additional \$7,891,972 (AC-Other) FFY26 CN phase.					
ROUTE/STREET		RICHMOND-HENRICO TURNPIKE (7609)			TOTAL COST	\$46,549,985
	FUND SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal – STP/STBG	\$0	\$0	\$0	\$1,124,631	\$0
RW	Federal – STP/STBG	\$0	\$1,324,458	\$0	(\$1,311,518)	\$0
CN	Federal – STP/STBG	\$0	\$0	\$0	\$1,796,547	\$0
CN AC	Federal – AC Other	\$0	\$0	\$0	\$38,714,225	\$0

GRTC034 – Computer Software

STIP ID	GRTC034	SCOPE	Transit			
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company			
PROJECT	Computer Software				ADMIN BY	GRTC
MPO NOTES	TIP ADJ – Increase FTA 5307 by \$486,840, state by \$113,754, and local by \$116,691 in FY24. Increase total to \$5,459,621. Approved 11/6/23. TIP ADJ – Revised funding to FY24, FY25, FY26, and FY27. In FY24 Increase FTA 5307 to \$846,000, state to \$985,000, and local to \$168,000. In FY25 decrease FTA 5307 to \$295,000, state to \$717,000, and local to \$42,000. In FY 26 and FY 27, decrease FTA 5307 to \$317,000, state to \$772,000, and local to \$45,000. Decrease total to \$5,321,000. Approved 9/20/24. TIP ADJ: Decrease total 5307, State, and Local funds from FFY25 to \$0. Approved 4/21/26. TIP AMD: Increase FY27 5307 funding to \$1,940,000, State funding to \$4,715,000, and local funding to \$276,000.				TOTAL	\$10,064,000
	FUND SOURCE		FY24	FY25	FY26	FY27
	Federal - FTA 5307		\$846,000	\$0	\$317,000	\$1,940,000
	State		\$985,000	\$0	\$772,000	\$4,715,000
	Local		\$168,000	\$0	\$45,000	\$276,000