

Task	Approved UPWP	Proposed UPWP	Change	Billed to Date	% of Approved	% of Proposed	Notes
Program Admin (7110)	\$ 576,840	\$ 576,840	\$ -	\$ 308,974	53.6%	53.6%	
Outreach & Engagment (7210)	\$ 302,768	\$ 290,768	\$ (12,000)	\$ 203,346	67.2%	69.9%	Adjusted to for 7230 need
Data & Modeling (7220)	\$ 715,776	\$ 715,776	\$ -	\$ 203,594	28.4%	28.4%	
Housing & Economy (7230)	\$ 44,833	\$ 56,833	\$ 12,000	\$ 45,644	101.8%	80.3%	Adjusted for balance of FY
System Readiness (7240)	\$ 77,529	\$ 77,529	\$ -	\$ 62,497	80.6%	80.6%	
Environmental Linkages (7250)	\$ 128,705	\$ 128,705	\$ -	\$ 76,238	59.2%	59.2%	
Long-Range Plan (7310)	\$ 389,942	\$ 389,942	\$ -	\$ 222,632	57.1%	57.1%	
Transit & Passenger Rail (7320)	\$ 139,412	\$ 87,402	\$ (52,010)	\$ 33,089	23.7%	37.9%	Adjusted for 5303 CO
Transit Access Plan (7325)	\$ 250,492	\$ 250,701	\$ 209	\$ 79,889	31.9%	31.9%	Matched to MERIT award
Active Transportation (7330)	\$ 195,879	\$ 195,879	\$ -	\$ 61,524	31.4%	31.4%	
Freight & Intermodal (7340)	\$ 49,015	\$ 49,015	\$ -	\$ 9,228	18.8%	18.8%	
Financial Programming (7410)	\$ 198,506	\$ 198,506	\$ -	\$ 106,111	53.5%	53.5%	
Safe Streets & Roads (7420)	\$ 108,192	\$ 108,192	\$ -	\$ 58,734	54.3%	54.3%	
System Reliability (7430)	\$ 17,473	\$ 17,473	\$ -	\$ 1,971	11.3%	11.3%	
Prioritization Process Pilot (7440)	\$ -	\$ 580,290	\$ 580,290	\$ 5,732	N/A	1.0%	Expected cost for phases in development this FY
Grand Total	\$ 3,195,362	\$ 3,723,851	\$ 528,489	\$1,479,205	46.3%	39.7%	