VDOT

○□T Agency Update

RRTPO Policy Board Meeting February 6, 2025 VDOT Richmond District Updates

Commonwealth Transportation Board (CTB)

- January 2025 CTB Draft Workshop Minutes
 - Preliminary FY 2026 2031 Commonwealth Transportation Fund Six-Year Financial Plan
 - SMART SCALE Round 6 Staff Recommended Scenario
- January 2025 Draft Action Meeting Minutes
 - Approval of the FY25-30 Six-Year Improvement Program Transfers for November 15, 2024 – December 15, 2024 (SYIP Allocation Transfer Threshold Report)
- <u>CTB Next Meeting</u> (VDOT Auditorium)
 - Workshop Meeting on February 18th at 10:00 am
 - o Action Meeting on February 18th at 12:30 pm

Funding & Programming Activities*

- SMART SCALE Round 6 (FY26 FY31 SYIP)
 - The OIPI staff recommended funding scenario was released Jan. 14, 2025 (Mr. Davis meeting Power Point attached)
 - Richmond district had 65 applications scored
 - 14 applications received funding*
 - Total recommended allocations for the Richmond district are \$338,466,158 (approximately 36% of the statewide allocation**)
 - \$82.6M in District Grant Program (DGP) funds (approximately 15% of total DGP allocations)
 - o RRTPO DGP \$66,880,710
 - o Tri-Cities DGP \$15,743,044
 - \$255.8M in High Priority Program (HPP) funds
 - o RRTPO HPP \$167,197,395
 - o Tri-Cities HPP \$42,654,365
 - Leveraged Funding: Richmond district applicants leveraged a total of \$63,400,792 for the 14 selected applications
 - RRTPO leveraged amount \$58,148,596
 - Tri-Cities leveraged amount \$5,252,196
 - Only 3 applications that were recommended for funding did NOT include leveraged funding
- *Funding Scenario will not be final until the FY26-31 SYIP is approved; anticipate June 2025
- **Includes unallocated DGP funds for Richmond District.
 - Six-Year Improvement Program (SYIP) Development
 - Development of the FY 2026-2031 Six-Year Improvement Program will begin soon; VDOT will provide information as the SYIP schedule is developed.
 - Transportation Alternatives (FY27 FY32 SYIP)
 - Pre-application intake opens April 1, 2025.

- Revenue Sharing (FY27 FY32 SYIP)
 - o Pre-application intake opens April 1, 2025.

Key Projects / Status and Schedule

- Fall Line
- VDOT Design-Build Packages
 - DB#1 (Holly Hill Rd to Walder Ln; includes Chickahominy River crossing, UPC 121374)
 - Under construction. Target completion date is September 2025.
 - DB#2 (Patton Park to W Hundred Rd/Chester Linear Park, UPC 121511)
 - Request for Proposals (RFP) selection process is underway.
 - Notice to Proceed (NTP) is anticipated in Summer 2025.
 - Construction Information:
 - Construction is underway along Henrico County's Spring Park section of the Fall Line Trail.
 - We kindly urge residents to avoid the construction site of the Fall Line Trail during this period. The area is not open for pedestrian use and safety is our top priority.
- I-64 Gap Widening
 - Segment A MM 204.9 to MM 215.6 in New Kent County (UPC 122805)
 - CTB Award was in September 2023
 - Estimated completion is Summer 2027
 - Segment B MM 215.6 to MM 224.3 in New Kent County (UPC 123831)
 - Segment B has been awarded
 - NTP is 2/10/2025
 - Segment C MM 224.3 to MM 233.3 in James City County/Hampton Roads District (UPC 123129 & 123832)
 - CTB Award was in April 2024
 - Estimated completion is Fall 2027
- Mayo Bridge Replacement Project (UPC 104888)
 - The results of the traffic sensitivity study for the viability of reducing the number of lanes on the bridge has been posted to the project website.
 - City Leadership and VDOT determined the bridge width will be 66 ft out-to-out and will be two lanes of traffic.
 - VDOT has been coordinating with Richmond City Parks on the development of the Mayo Island Park.
- Short Pump Area Transportation Improvements Project (NEPA)
 - The report for the Short Pump Area Transportation Improvements NEPA Study is nearing completion and public review is the next step; final approval of the NEPA document will follow the demonstration of fiscal constraint. (UPC 124222)
- Powhite Parkway Project EIS
 - Powhite Parkway Extension NEPA Study (UPC 122800)
 - Fieldwork is ongoing and will continue through mid-February.
 - The team has started impact analysis for the various alternatives under consideration.

Upcoming Public Hearings/Citizen Information Meetings (Calendar)

Short Pump Area transportation improvements project Henrico and Goochland Counties
Environmental Document Available for Public Review from February 3, 2025 – February 20, 2025.

*Willingness to Hold a Public Hearing: A public hearing is held if a written request is made and contact by VDOT cannot resolve the questions and concerns.

Virginia Department of Transportation | Agency Update