

Funding analysis for UPC 104281 after receiving 3 bids

Preliminary Engineering:

Locality: \$280,000

VDOT OS: \$75,000

Total PE: \$355,000

Right of Way:

Locality: \$817,115

VDOT OS: \$17,000

Total RW: \$834,115

Construction:

Bid Items: \$8,357,522.39

Contingency (10%): \$835,753

CEI: \$907,518

Wetland / Nutrient Credits: \$206,100

City Payroll: \$195,000

VDOT CN OS: \$93,000 from most recent APPA

Total Construction Cost : \$ 10,594,893.39

Total Project estimated cost \$11,784,008.39

Total available Funding to date = \$9,662,644

Total Deficit and remaining need = \$2,121,364.39