

FY17 - FY22 Regional Surface Transportation Program Allocations

Project Description	UPC	Exist/ New	Cost Estimate	Previous Funding			Actual Allocations*	Projected RSTP Allocations*						Total RSTP Allocations (FY17-FY22)	Other Allocated Sources of Funding		Total Allocations* (PPF†)
				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non- TPO)	FY17	FY18	FY19	FY20	FY21	FY22	CMAQ FY17-FY22		Other FY17-FY22 (Amount)		
Ashland																	
- Trolley line trail II	103393	Exist	1,100,000	-	-	-	1,100,000	-	-	-	-	-	-	1,100,000	-	-	1,100,000
SUBTOTALS:							1,100,000	-	-	-	-	-	-	1,100,000	-	-	1,100,000
Charles City County																	
- Rt 155: VA capital trail ext: Rt 5 to Lott Cary Rd	97688	Exist	3,731,549	351,300	-	-	-	325,000	200,000	475,000	-	-	-	1,000,000	-	-	1,351,300
- Rt 155 capital trail spur from Lott Cary Rd to New Kent CL	106296	Exist	400,000	-	-	-	-	-	-	400,000	-	-	-	400,000	-	-	400,000
SUBTOTALS:							-	325,000	200,000	875,000	-	-	-	1,400,000	-	-	1,751,300
Chesterfield County																	
- Rt 10 widening: Rt 1 to I-95	102952	Exist	8,000,000	500,000	-	4,000,000	-	-	-	3,500,000	-	-	-	3,500,000	-	-	8,000,000
- Rt 10 widen to 6 lanes: Whitepine Rd to Frith Ln	104889	Exist	15,100,000	-	-	-	-	1,600,000	-	2,500,000	2,570,000	3,000,000	9,670,000	-	-	9,670,000	
- Rt 360 EB widening: Lonas Pkwy to Castle Rock Rd	104890	Exist	6,400,000	-	-	-	960,000	-	1,200,000	3,000,000	1,240,000	-	6,400,000	-	-	6,400,000	
- Rt 10 widen to 8 lanes from Bermuda Triangle Rd to Meadowville Rd	101020	Exist	50,500,000	5,218,800	-	6,411,580	70,000	-	3,575,000	2,630,000	5,735,645	5,981,000	17,991,645	-	-	29,622,025	
- Dundas Road Bridge Replacement	N/A	New	6,000,000	-	-	600,000	-	-	-	-	3,000,000	-	3,000,000	-	2,400,000	6,000,000	
- 288/Commonwealth Ctr Pkwy & Bailey Bridge Connector IMR	N/A	New	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000	
SUBTOTALS:							1,030,000	1,600,000	4,775,000	11,630,000	12,545,645	8,981,000	40,561,645	-	2,400,000	60,192,025	
Goochland County																	
- Hockett Road intersection realignment at Rt 250	105733	Exist	1,900,000	500,000	-	400,000	-	-	1,000,000	-	-	-	1,000,000	-	-	1,900,000	
- I-64/Ashland Rd Interchange IMR	N/A	New	400,000	309,709	-	-	90,291	-	-	-	-	-	90,291	-	-	400,000	
SUBTOTALS:							90,291	-	1,000,000	-	-	-	-	1,090,291	-	-	2,300,000
Greater Richmond Transit Company																	
- Transit Development Plan	N/A	New	155,700	-	-	-	155,700	-	-	-	-	-	155,700	-	-	155,700	
SUBTOTALS:							155,700	-	-	-	-	-	-	155,700	-	-	155,700

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				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non- TPO)	FY17	FY18	FY19	FY20	FY21	FY22		CMAQ FY17-FY22	Other FY17-FY22 (Amount)	
Hanover County																
- Rt 360/Lee Davis Rd: Intersection improvements	13551	Exist	16,764,000	4,754,900	656,000	2,573,146	352,073	-	4,667,927	720,000	-	-	5,740,000	3,040,000	-	16,764,046
- Rt 606 (Studley Rd) roundabout at Rural Point Rd	104875	Exist	1,795,000	591,500	-	116,180	900,990	219,010	-	-	-	-	1,120,000	-	-	1,827,680
- Atlee Rd extension	98236	Exist	17,696,000	4,416,600	-	10,638,423	2,014,000	-	-	-	-	-	2,014,000	-	867,219	17,936,242
- Cedar Ln/Rt 1 intersection realignment	103014	Exist	5,745,000	2,000,000	-	3,001,000	-	934,000	-	-	-	-	934,000	-	-	5,935,000
- Pole Green Road Widening (PE-Only)	N/A	New	720,000	-	-	-	-	720,000	-	-	-	-	720,000	-	-	720,000
SUBTOTALS:							3,267,063	1,873,010	4,667,927	720,000	-	-	10,528,000	3,040,000	867,219	43,182,968
Henrico County																
- Dabbs House Rd improvements: Nine Mile Rd to Creighton Rd	60933	Exist	13,289,743	3,808,700	-	5,181,000	4,300,000	-	-	-	-	-	4,300,000	-	-	13,289,700
- Sadler Road improvements from Dominion Blvd to Cedar Branch Ct: Phase 1 (RW & CN)	104148	Exist	15,770,000	4,002,800	-	6,167,244	-	4,880,000	720,000	-	-	-	5,600,000	-	-	15,770,044
- Three Chopt Rd improvements from Barrington Hill Dr to Cox Rd (RW & CN)	50525	Exist	7,246,321	6,938,321	-	-	308,000	-	-	-	-	-	308,000	-	-	7,246,321
- Three Chopt Rd improvements from Cox Rd to Gaskins Rd (RW & CN)	50529	Exist	6,898,000	6,772,000	-	-	126,000	-	-	-	-	-	126,000	-	-	6,898,000
- Laburnum Avenue Sidewalk	N/A	New	781,000	-	488,070	-	292,930	-	-	-	-	-	292,930	-	-	781,000
- Parham Road Sidewalk and Signals	N/A	New	4,955,000	-	-	-	-	-	401,000	2,724,000	-	-	3,125,000	-	1,830,000	4,955,000
SUBTOTALS:							5,026,930	4,880,000	1,121,000	2,724,000	-	-	13,751,930	-	1,830,000	48,940,065
Powhatan County																
- Carter Gallier Rd (former Page Rd) from Rt 60 to 0.5 mile to Luck Stone Rd	8216	Exist	6,870,750	4,151,000	-	227,776	2,328,901	-	-	-	-	-	2,328,901	-	260,289	6,967,966
- Huguenot Trail widening (Rte. 711)	86442	New	18,178,424	838,300	-	1,863,531	-	2,000,000	2,647,420	-	-	-	4,647,420	-	10,829,097	18,178,348
SUBTOTALS:							2,328,901	2,000,000	2,647,420	-	-	-	6,976,321	-	11,089,386	25,146,314
Port of Virginia																
- RMT - Intermodal Transfer Improvements	N/A	New	2,050,000	-	-	-	2,050,000	-	-	-	-	-	2,050,000	-	-	2,050,000
SUBTOTALS:							2,050,000	-	-	-	-	-	2,050,000	-	-	2,050,000

Project Description	UPC	Exist/ New	Cost Estimate	Previous Funding			Actual Allocations*	Projected RSTP Allocations*					Total RSTP Allocations (FY17-FY22)	Other Allocated Sources of Funding		Total Allocations* (PPF†)
				Previous RSTP (TPO)	Previous CMAQ (TPO)	Previous Other (Non- TPO)	FY17	FY18	FY19	FY20	FY21	FY22		CMAQ FY17-FY22	Other FY17-FY22 (Amount)	
City of Richmond																
- Main Street Station (Phase III)	64219	Exist	41,903,806	17,006,200	6,000,000	14,041,637	2,014,304	546,117	-	-	-	-	2,560,421	2,439,579	-	42,047,837
- Commerce Rd improvements: Bells Rd to Bellmeade Rd	15958	Exist	14,460,405	-	-	13,610,411	-	2,050,000	-	-	-	-	2,050,000	-	-	15,660,411
- Deepwater Terminal Rd extension: Deepwater Terminal Rd to Goodes St	104882	Exist	N/A	-	-	-	-	-	-	-	-	1,750,000	1,750,000	-	-	1,750,000
- Jahnke Rd improvements from Blakemore Rd to Forest Hill Ave	19035	Exist	13,699,321	5,330,200	1,081,900	316,458	-	4,200,000	3,100,000	-	-	-	7,300,000	-	-	14,028,558
- Mayo Bridge (Rt 360) Rehabilitation over James River	104888	Exist	6,000,000	-	-	-	500,000	-	-	1,500,000	4,000,000	-	6,000,000	-	-	6,000,000
SUBTOTALS:							2,514,304	6,796,117	3,100,000	1,500,000	4,000,000	1,750,000	19,660,421	-	-	79,486,806
Regionwide																
- Regionwide	101492		15,977,998	-	-	-	-	463,061	1,116,013	1,971,139	3,118,730	9,309,055	15,977,998	8,072,905	-	24,050,903
SUBTOTALS:							-	463,061	1,116,013	1,971,139	3,118,730	9,309,055	15,977,998	8,072,905	-	24,050,903
TPO TOTAL ALLOCATION REQUEST (MM/DD/YYYY)							\$ 17,563,189	\$ 17,937,188	\$ 18,627,360	\$ 19,420,139	\$ 19,664,375	\$ 20,040,055	113,252,306			
CTB RSTP Allocation for Richmond Area TPO (4/18/2016)							\$ 17,563,189	\$ 17,937,188	\$ 18,627,360	\$ 19,420,139	\$ 19,664,375	\$ 20,040,055	113,252,306			
Fed RSTP Only (80%)							\$ 14,050,551	\$ 14,349,750	\$ 14,901,888	\$ 15,536,111	\$ 15,731,500	\$ 16,032,044	90,601,845			
State Match (20%)							\$ 3,512,638	\$ 3,587,438	\$ 3,725,472	\$ 3,884,028	\$ 3,932,875	\$ 4,008,011	22,650,461			
Funds Remaining							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

* Actual and projected allocations consist of 80% federal RSTP funds and 20% state match (provided by VDOT)

† PPF: Past, Present, and Future

NOTE:

- Cost estimates from PCES (VDOT's project cost estimating system) or provided by local jurisdictions.
- Schedule provided by PCES or by local jurisdictions.
- Other funding from PCES/SYIP.
- Previous RSTP or CMAQ funding from TPO tracking sheets.

FY17 - FY22 Congestion Mitigation and Air Quality Program Allocations

Project Description	UPC	Exist/ New	Cost Estimate	Previous Funding			Actual Allocations*	Projected CMAQ Allocations*						Total CMAQ Allocations (FY17-FY22)	Other Allocated Sources of Funding		Total Allocations* (PPF†)
				Previous CMAQ (TPO)	Previous RSTP (TPO)	Previous Other (Non-TPO)	FY17	FY18	FY19	FY20	FY21	FY22	RSTP FY17-FY22		Other FY17-FY22 (Amount)		
Chesterfield County																	
- Rt 360 intersection improvements at Spring Run Rd	104886	Exist	3,600,000	-	-	-	-	300,000	540,000	-	1,900,000	860,000	3,600,000	-	-	3,600,000	
SUBTOTALS:							-	300,000	540,000	-	1,900,000	860,000	3,600,000	-	-	3,600,000	
Capital Region Airport Commission																	
- CNG Bus Purchase	N/A	New	675,000	140,000	-	-	-	-	-	-	-	-	-	-	-	140,000	
SUBTOTALS:							-	-	-	-	-	-	-	-	-	140,000	
Greater Richmond Transit Company																	
- Replacement of Rolling Stock CNG Buses	N/A	New	589,291	-	-	-	-	589,291	-	-	-	-	589,291	-	-	589,291	
SUBTOTALS:							-	589,291	-	-	-	-	589,291	-	-	589,291	
Hanover County																	
- Rt 33/Ashland Rd: Intersection improvements	56181	Exist	8,500,158	5,800	-	5,644,484	-	2,093,098	-	-	-	-	2,093,098	-	-	7,743,382	
- Rt 360/Lee Davis Rd: Intersection improvements	13551	Exist	16,764,000	656,000	4,754,900	2,573,146	352,073	-	1,000,000	500,000	1,187,927	-	3,040,000	5,740,000	-	16,764,046	
- Creighton Rd/Cold Harbor Rd Roundabout	81667	Exist	7,381,463	6,438,900	-	86,734	-	-	-	1,000,000	927,000	-	1,927,000	-	-	8,452,634	
SUBTOTALS:							352,073	2,093,098	1,000,000	1,500,000	2,114,927	-	7,060,098	5,740,000	-	32,960,062	
Henrico County																	
- ATMS (Automated Traffic Management System) phase 2: Countywide	107939	Exist	8,526,621	2,395,200	-	-	-	1,975,802	1,138,790	2,503,308	-	-	5,617,900	-	-	8,013,100	
- Azalea Ave pedestrian & signal improvements at Rich-Henrico Tnpk	106299	Exist	1,615,000	130,000	-	-	85,000	-	1,000,000	400,000	-	-	1,485,000	-	-	1,615,000	
- Ridgefield Pkwy sidewalk (north side of the roadway): Pump Rd to Falconbridge Dr	104880	Exist	600,000	175,000	-	-	100,000	325,000	-	-	-	-	425,000	-	-	600,000	
- Rt 6/Parham Rd intersection improvements	101034	Exist	14,000,000	-	2,400,000	50,000	-	-	1,000,000	2,100,000	1,900,000	1,550,000	6,550,000	-	-	9,000,000	
SUBTOTALS:							185,000	2,300,802	3,138,790	5,003,308	1,900,000	1,550,000	14,077,900	-	-	19,228,100	

Project Description	UPC	Exist/ New	Cost Estimate	Previous Funding			Actual Allocations*	Projected CMAQ Allocations*						Total CMAQ Allocations (FY17-FY22)	Other Allocated Sources of Funding		Total Allocations* (PPF†)
				Previous CMAQ (TPO)	Previous RSTP (TPO)	Previous Other (Non- TPO)		FY17	FY18	FY19	FY20	FY21	FY22		RSTP FY17-FY22	Other FY17-FY22 (Amount)	
Port of Virginia																	
- Green Operator Program	104892	Exist	1,543,052	1,043,052	-	-	250,000	250,000	-	-	-	-	500,000	-	-	1,543,052	
SUBTOTALS:							250,000	250,000	-	-	-	-	500,000	-	-	1,543,052	
City of Richmond																	
- Main Street Station (Phase III)	64219	Exist	41,903,806	17,006,200	6,000,000	14,041,637	2,439,579	-	-	-	-	-	2,439,579	2,560,421	-	42,047,837	
- Signal system: East, north, and west of City	105890	Exist	6,312,350	-	-	-	-	1,220,000	2,750,000	1,092,000	1,250,000	-	6,312,000	-	-	6,312,000	
- Employee trip reduction program	T1811	Exist	n/a	2,651,000	-	-	250,000	250,000	-	-	-	-	500,000	-	-	3,151,000	
- Bike share system: citywide	105889	Exist	3,000,000	2,146,050	-	-	853,950	-	-	-	-	-	853,950	-	-	3,000,000	
- ITS signal system: South of James River	100498	Exist	11,310,090	9,204,000	-	283,988	1,822,200	-	-	-	-	-	1,822,200	-	-	11,310,188	
SUBTOTALS:							5,365,729	1,470,000	2,750,000	1,092,000	1,250,000	-	11,927,729	2,560,421	-	65,821,025	
RideFinders																	
- Air pollution reduction program	T203	Exist	On-Going	12,400,000	704,000	-	503,308	503,308	-	-	-	-	1,006,616	-	-	14,110,616	
SUBTOTALS:							503,308	503,308	-	-	-	-	1,006,616	-	-	14,110,616	
Regionwide																	
- Regionwide	101492		8,072,905				-	241,280	475,991	486,945	1,056,881	5,811,808	8,072,905	15,977,998	-	24,050,903	
SUBTOTALS:							-	241,280	475,991	486,945	1,056,881	5,811,808	8,072,905	15,977,998	-	24,050,903	
TPO TOTAL ALLOCATION REQUEST (MM/DD/YYYY)							\$ 6,656,110	\$ 7,747,779	\$ 7,904,781	\$ 8,082,253	\$ 8,221,808	\$ 8,221,808	46,834,539				
CTB CMAQ Allocation for Richmond Area TPO (4/18/2016)							\$ 6,656,110	\$ 7,747,779	\$ 7,904,781	\$ 8,082,253	\$ 8,221,808	\$ 8,221,808	46,834,539				
Fed CMAQ Only (80%)							\$ 5,324,888	\$ 6,198,223	\$ 6,323,825	\$ 6,465,802	\$ 6,577,446	\$ 6,577,446	37,467,631				
State Match (20%)							\$ 1,331,222	\$ 1,549,556	\$ 1,580,956	\$ 1,616,451	\$ 1,644,362	\$ 1,644,362	9,366,908				
Funds Remaining							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

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