

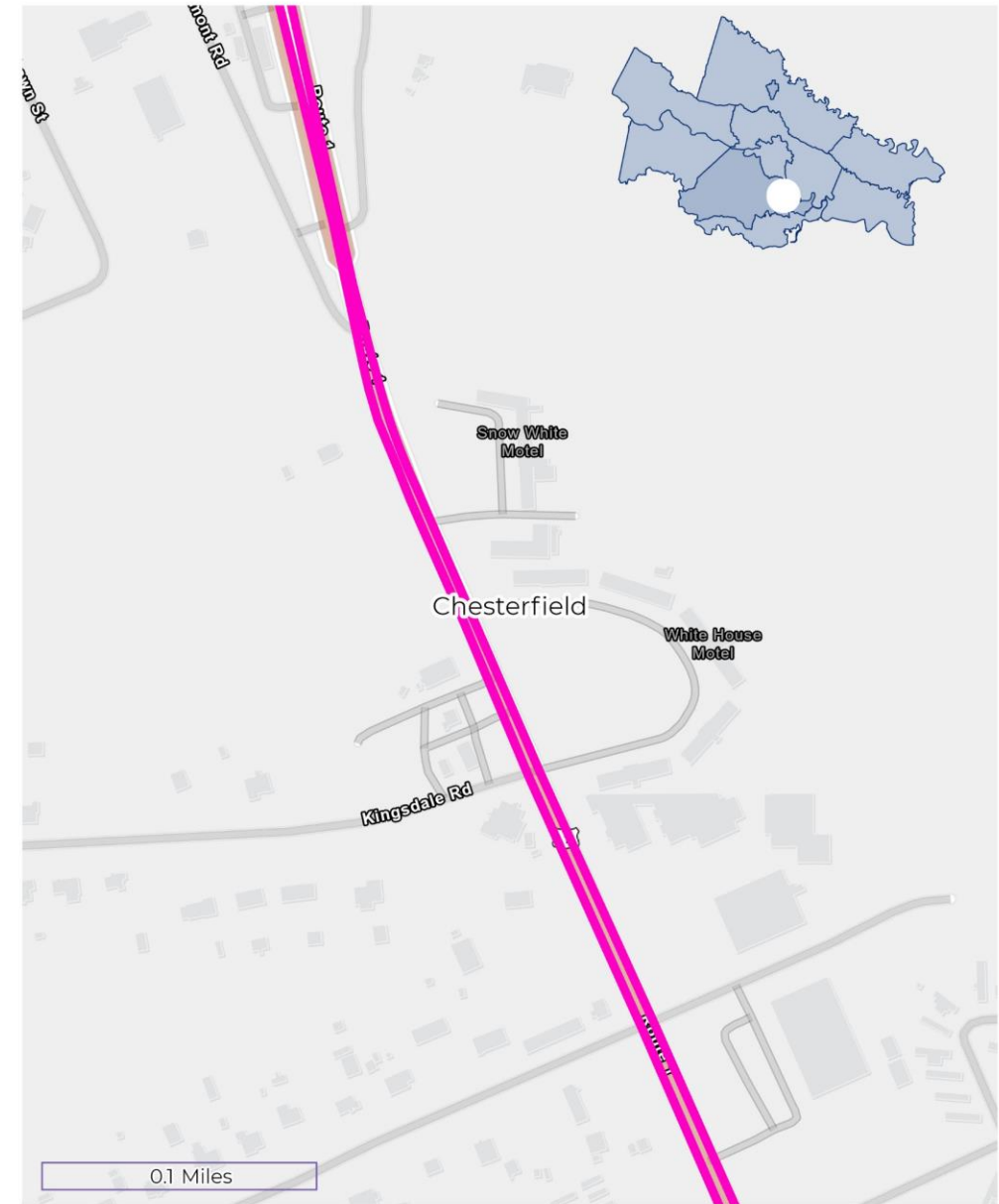
Existing Projects

RSTP/CMAQ/CRP

FLT: Route 1 (Holiday Lane - Willis Road) - 118146

Policy Board Approval

- Locality **Chesterfield County**
- Fiscal year **FY27**
- Request **\$1,303,151**
- Admin **Local**
- Phase **PE**
- Funding source **CMAQ/CRP**
- Notes **Request to cover remaining deficit; increase driven by improved transit connectivity and signal relocation; RW/CN scheduled for FY27**



118146 FLT: Route 1 (Holiday Lane - Willis Road)

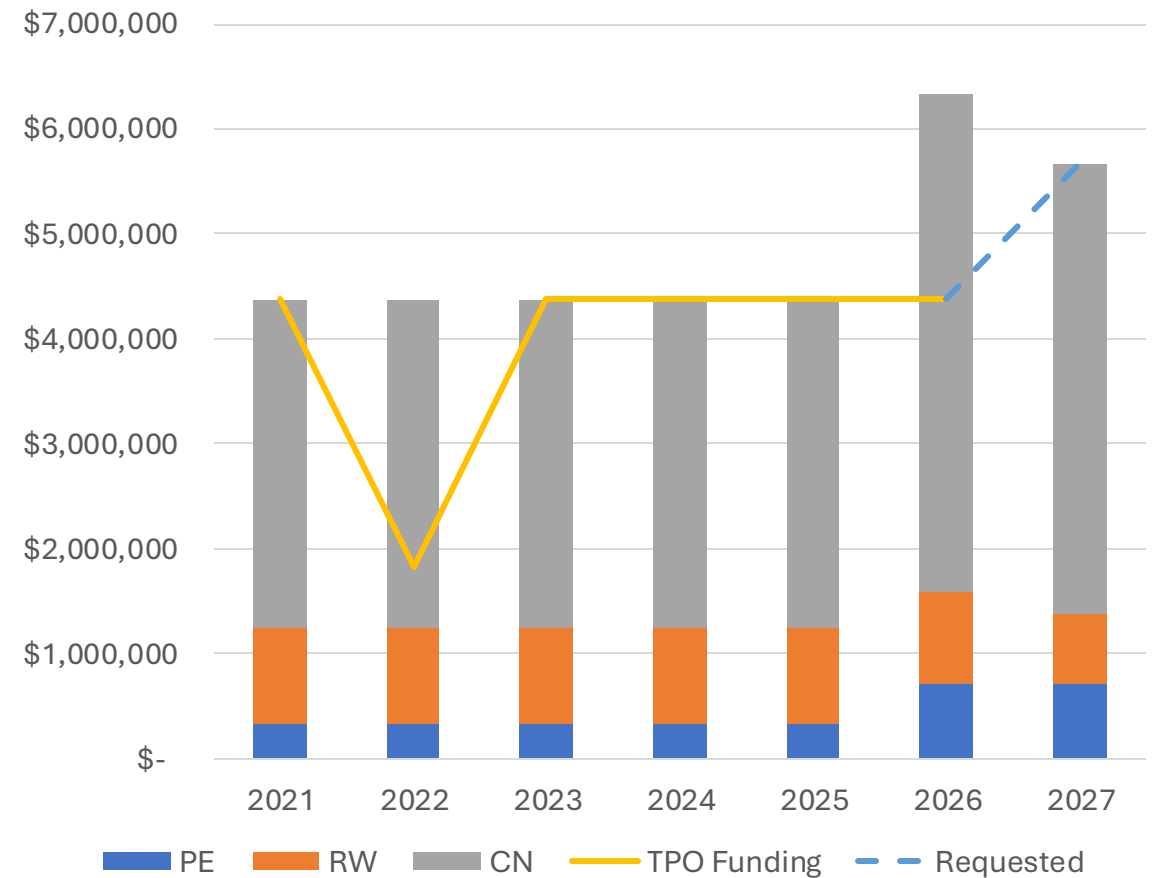
Existing Projects



FLT: Route 1 (Holiday Lane - Willis Road) - 118146

- Is TPO covering full deficit? **Yes**
- MPO percent increase from initial funding – **30%**
- Staff rec **Fund – advances FLT project for CN next year**

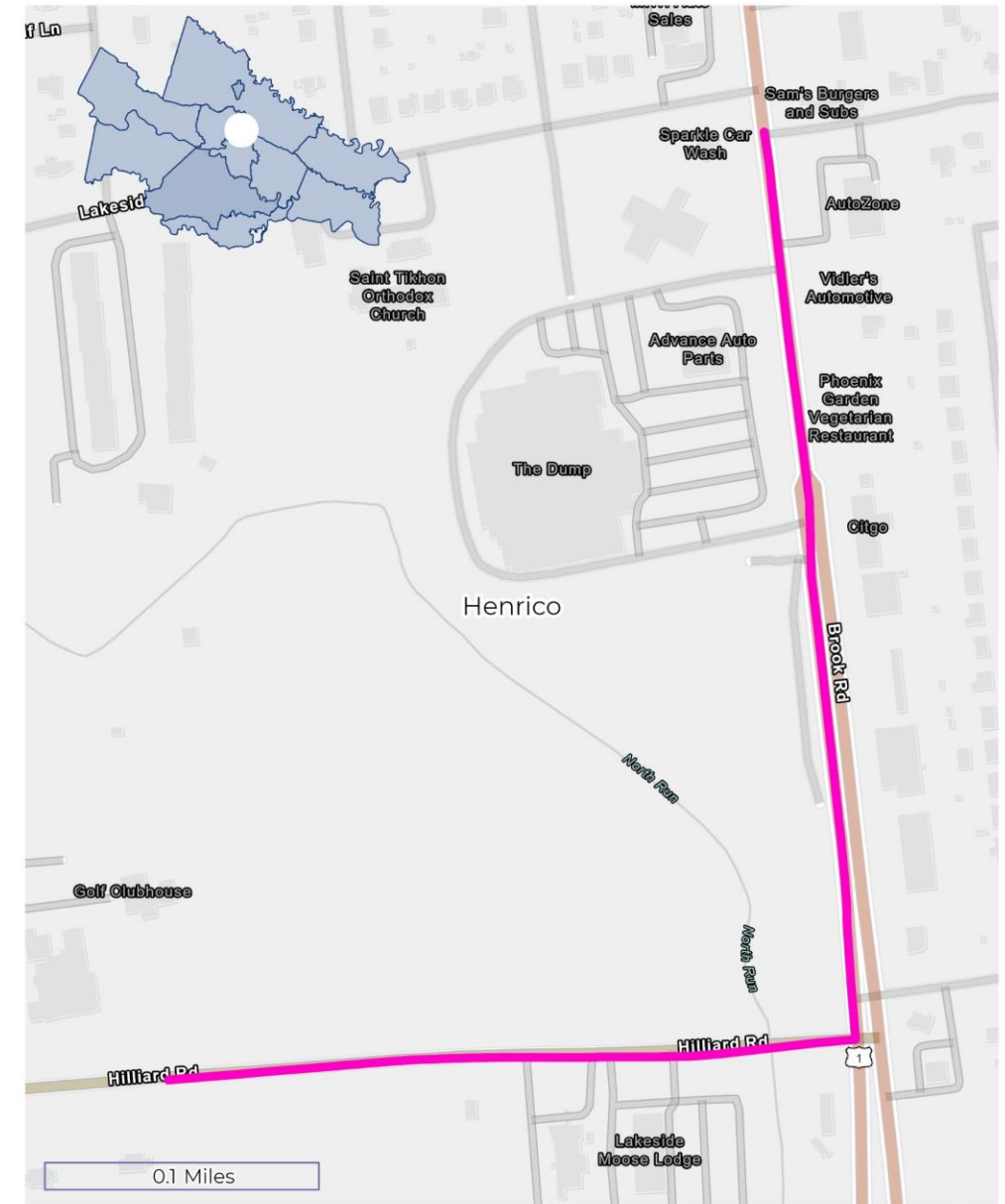
118146	Total	MPO	MPO Percent
Current	\$ 6,341,000.00	\$ 4,370,000.00	69%
Request	\$ 5,673,151.00	\$ 5,673,151.00	100%
Change	\$ (667,849.00)	\$ 1,303,151.00	





Brook Road & Hilliard Road Trail #FLT - 118153

- Locality **Henrico County**
- Fiscal year **FY26**
- Request **\$1,038,879**
- Admin **Local**
- Phase **CN**
- Funding source **CMAQ/CRP**
- Notes **Additional construction costs due to unanticipated MOT updates, third party/ROW coordination requirements (Belmont Golf Course net), inflation and unit price increases**



118153 Brook Road & Hilliard Road Trail #FLT

Existing Projects

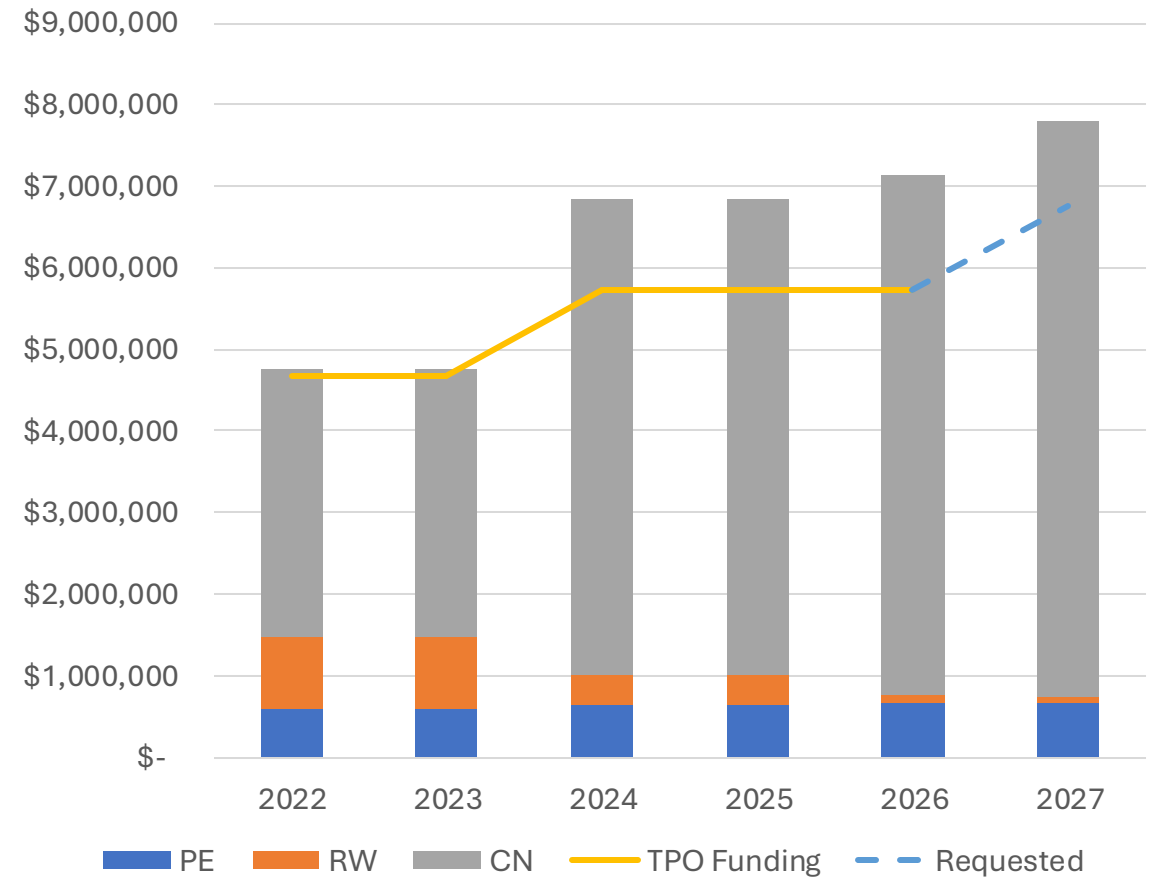




Brook Road & Hilliard Road Trail #FLT - 118153

- Is TPO covering full deficit? **Yes**
- MPO percent increase from initial funding – **45%**
- Staff rec **Fund – Advances FLT project for CN**

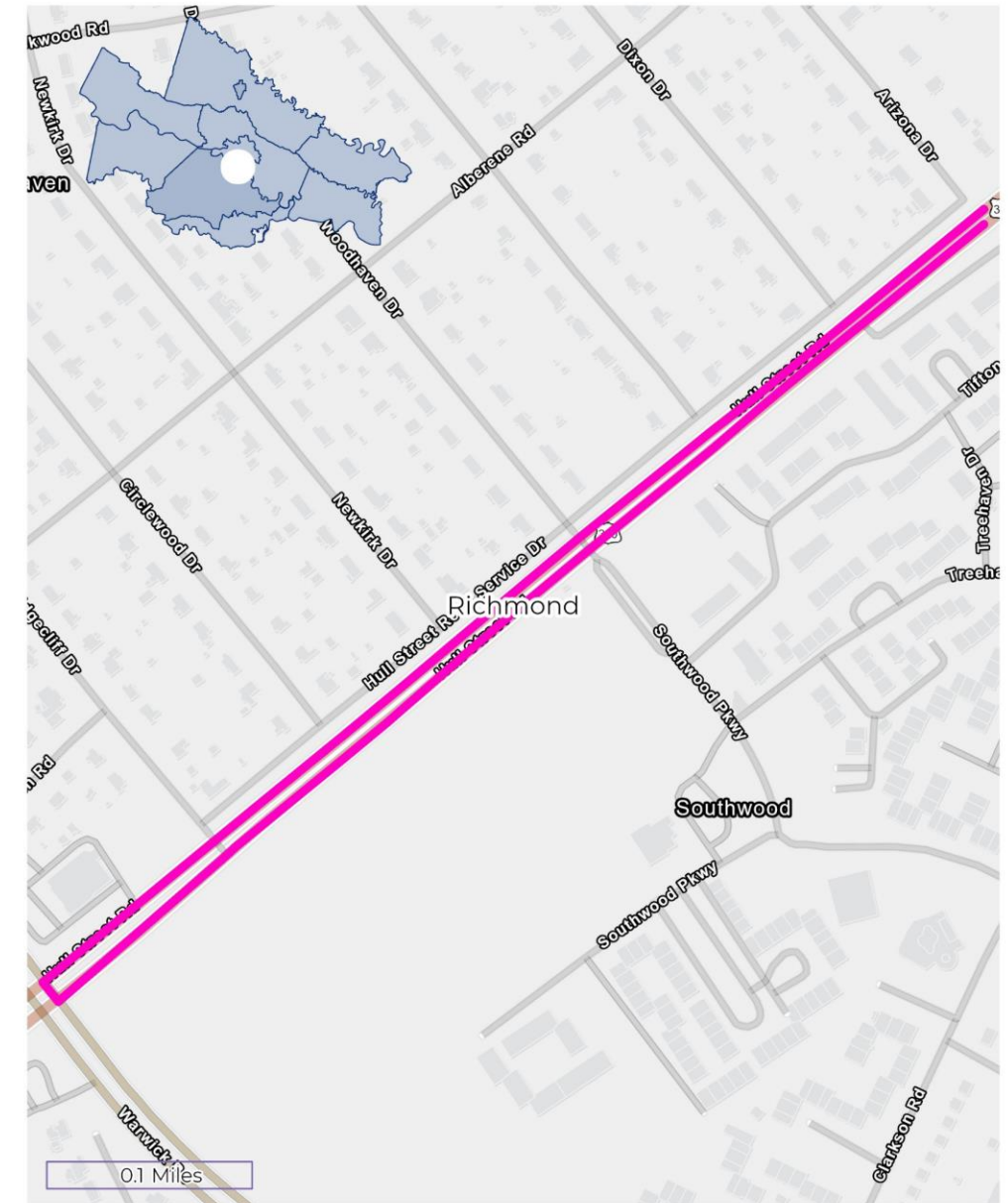
118153	Total	MPO	MPO Percent
Current	\$ 7,144,000.00	\$ 5,731,000.00	71%
Request	\$ 7,808,661.00	\$ 6,769,879.00	78%
Change	\$ 664,661.00	\$ 1,038,879.00	





Hull street phase III - 115200

- Locality **Richmond City**
- Fiscal year **FY30**
- Request **\$7 Million**
- Admin **Locally**
- Phase **PE**
- Funding source **RSTP**
- Notes **Seeking additional funds to be secured to construct the Project as well as taking longer time to secure consultant on board. In addition, even though this phase was initially designed to 60% design, VDOT requested that we treat it as a new project, so we are starting from beginning**



115200 Hull street phase III

Existing Projects

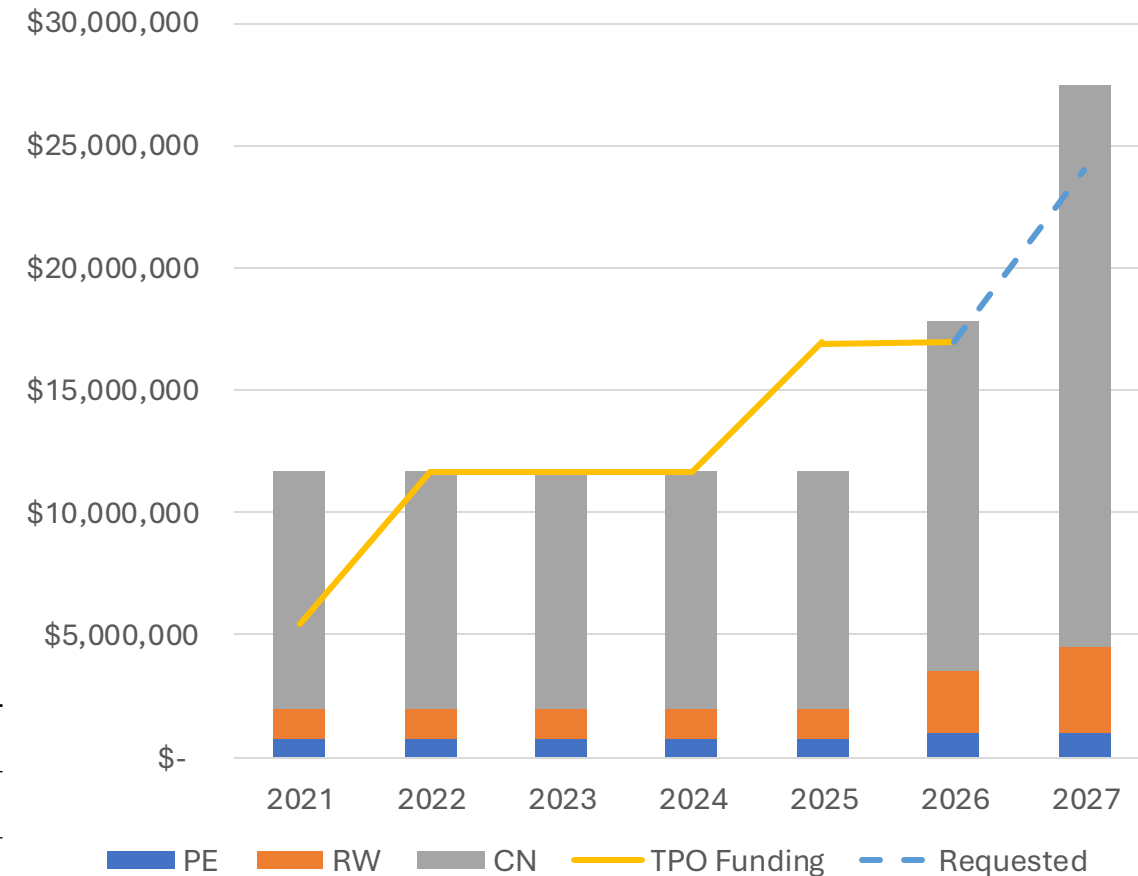




Hull street phase III - 115200

- Is TPO covering full deficit? **No, City received \$ 2 million G.O bonds local funds in FY 29 and will seek additional \$ 2 Million for FY 30.**
- MPO percent increase from initial funding – **105%**
- Staff rec **Partial Funding (\$20M total): Waiver Required; latest request exceeds inflation significantly, second year of large increases**

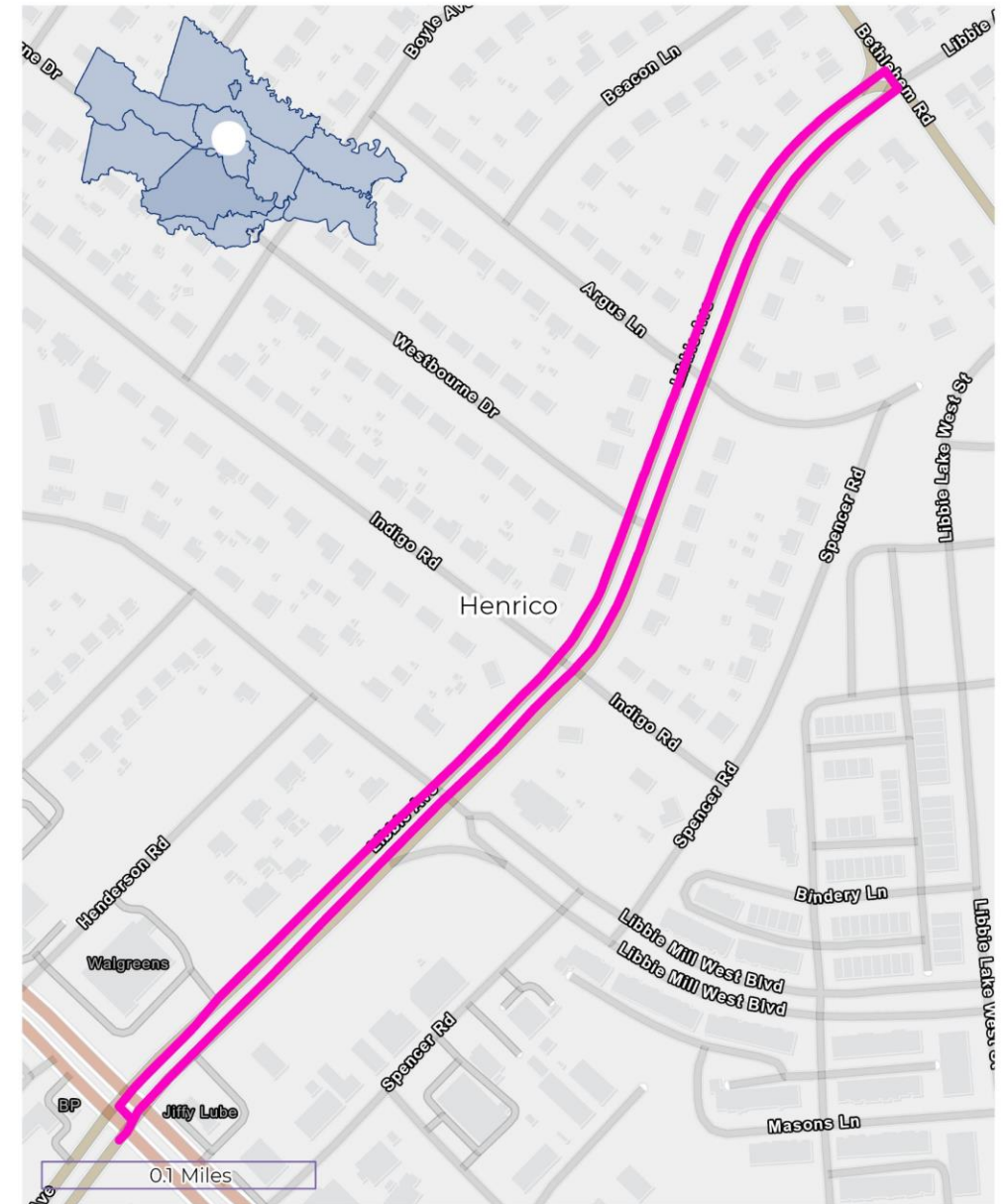
115200	Total	MPO	MPO Percent
Current	\$ 17,851,000.00	\$ 16,968,000.00	95%
Request	\$ 27,500,000.00	\$ 23,968,000.00	87%
Change	\$ 9,649,000.00	\$ 7,000,000.00	





Libbie Avenue Road Diet - Bethlehem Rd to W Broad St - 115769

- Locality **Henrico**
- Fiscal year **FY26**
- Request **\$1,080,169.50**
- Admin **Locally**
- Phase **CN**
- Funding Source **RSTP**
- Notes **Project design development and design approval delay**



115769 Libbie Avenue Road Diet - Bethlehem Rd to W Broad St

Existing Projects

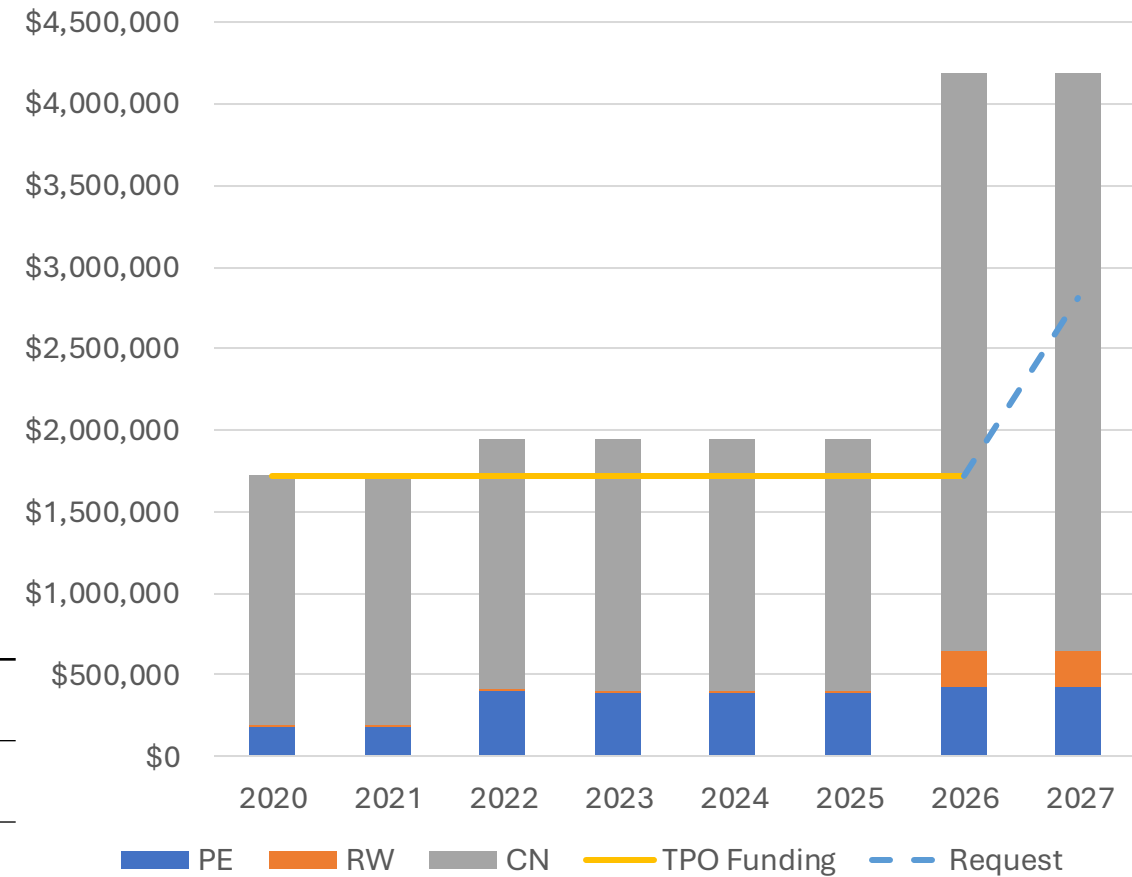




Libbie Avenue Road Diet - Bethlehem Rd to W Broad St - 115769

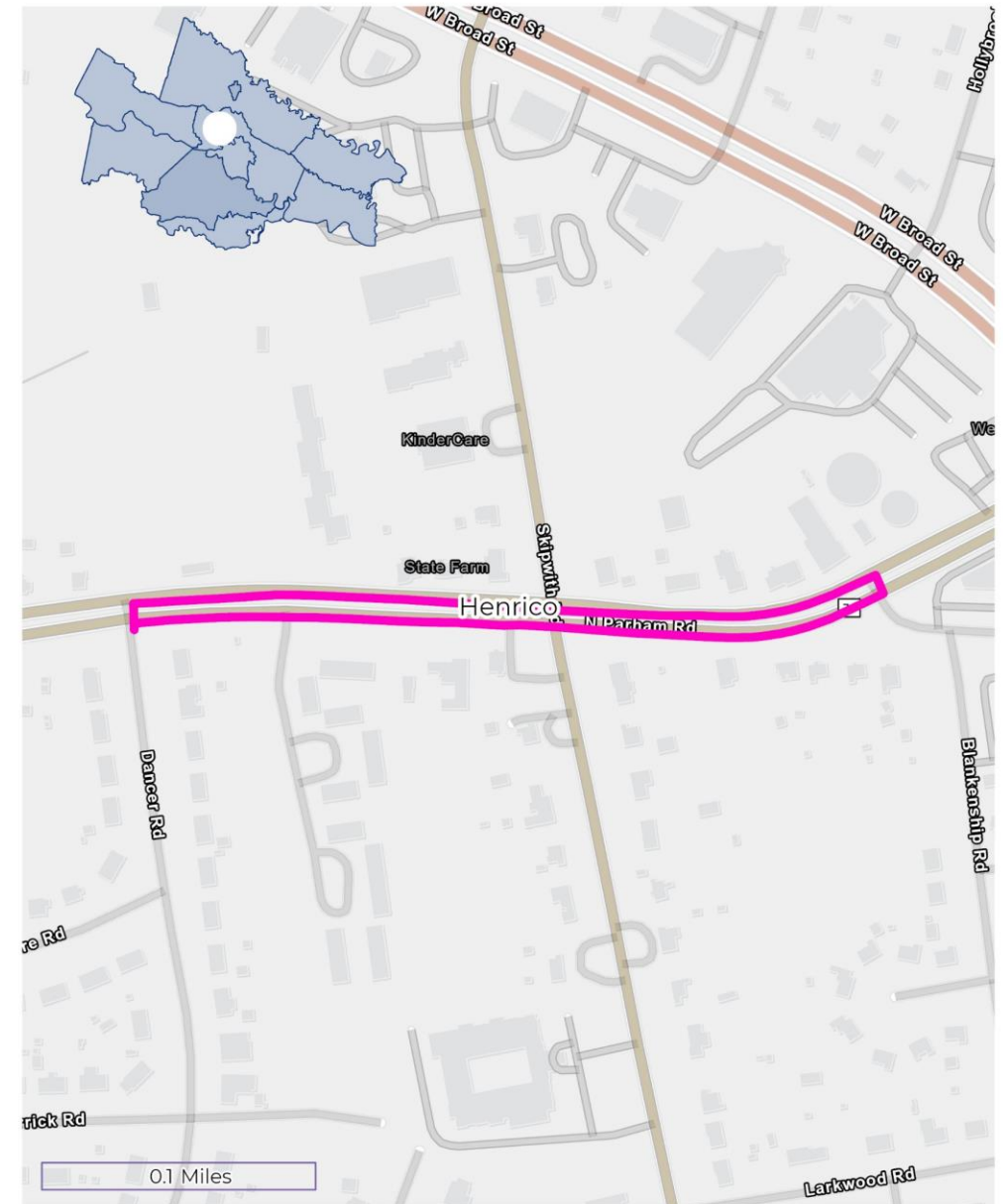
- Is TPO covering full deficit? **No, funding requested to replace portion of local contributions**
- MPO percent increase from initial funding – **63%**
- Staff rec **Fund: Waiver Required; TPO increase less than cost of inflation**

115769	Total	MPO	MPO Percent
Current	\$ 4,194,000.00	\$ 1,725,000.00	41%
Request	\$ 4,194,000.00	\$ 2,805,169.50	72%
Change	\$ 0	\$ 1,080,169.50	



N. Parham Road Traffic Signal and Sidewalk Project - 109194

- Locality **Henrico County**
- Fiscal year **FY28**
- Request **\$204,029**
- Admin **VDOT**
- Phase **RW**
- Funding Source **RSTP**



109194 N. Parham Road Traffic Signal and Sidewalk Project

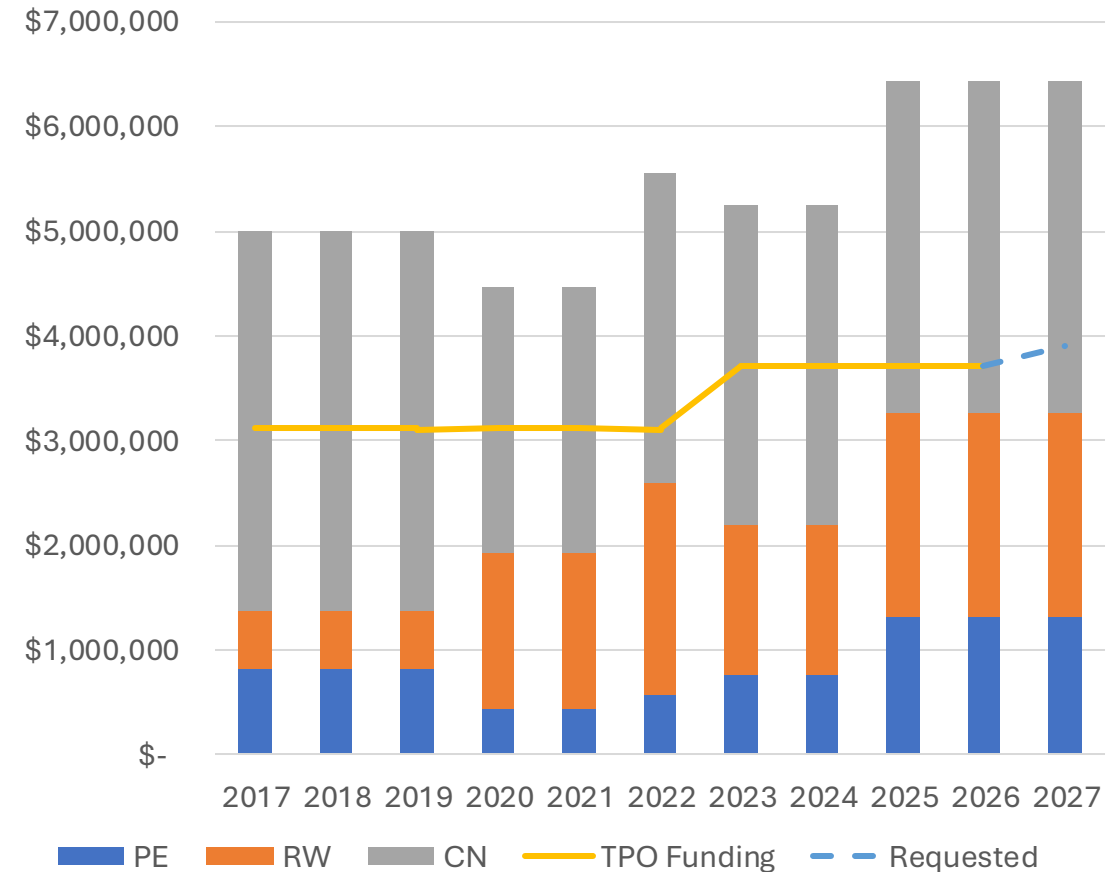
Existing Projects



N. Parham Road Traffic Signal and Sidewalk Project - 109194

- Is TPO covering full deficit **yes**
- MPO percent increase from initial funding – **25%**
- Staff rec **Fund**

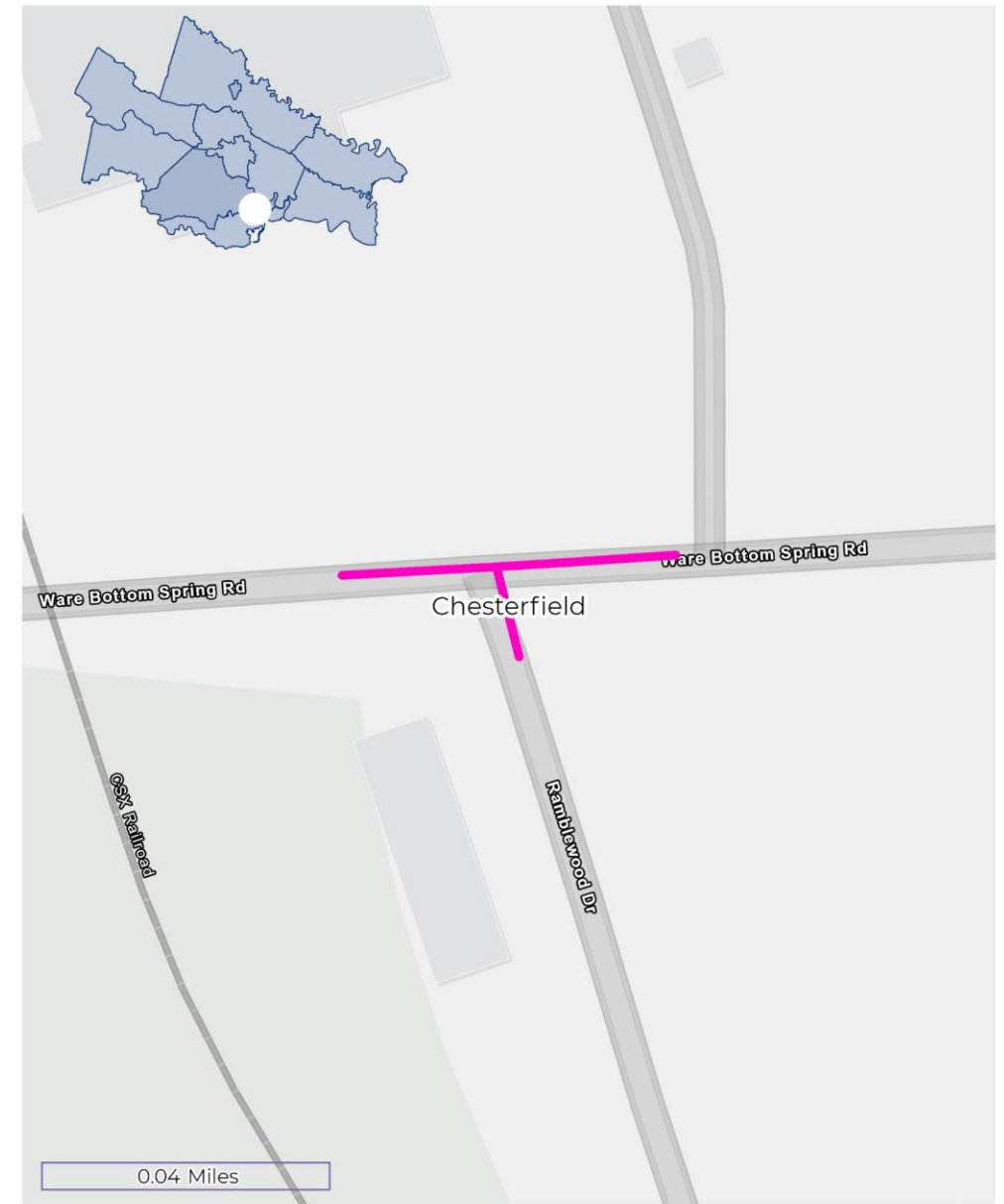
109194	Total	MPO	MPO Percent
Current	\$ 6,426,000.00	\$ 3,706,000.00	58%
Request	\$ 6,426,000.00	\$ 3,910,029.00	61%
Change	\$ 0	\$ 204,029.00	





Old Bermuda Hundred Road at Ramblewood Drive Roundabout - 118154

- Locality **Chesterfield County**
- Fiscal year **FY2030**
- Request **\$3,453,821**
- Admin **Local**
- Phase **RW**
- Funding source **CRP/CMAQ**



118154 Old Bermuda Hundred Road at Ramblewood Drive Roundabout

Existing Projects

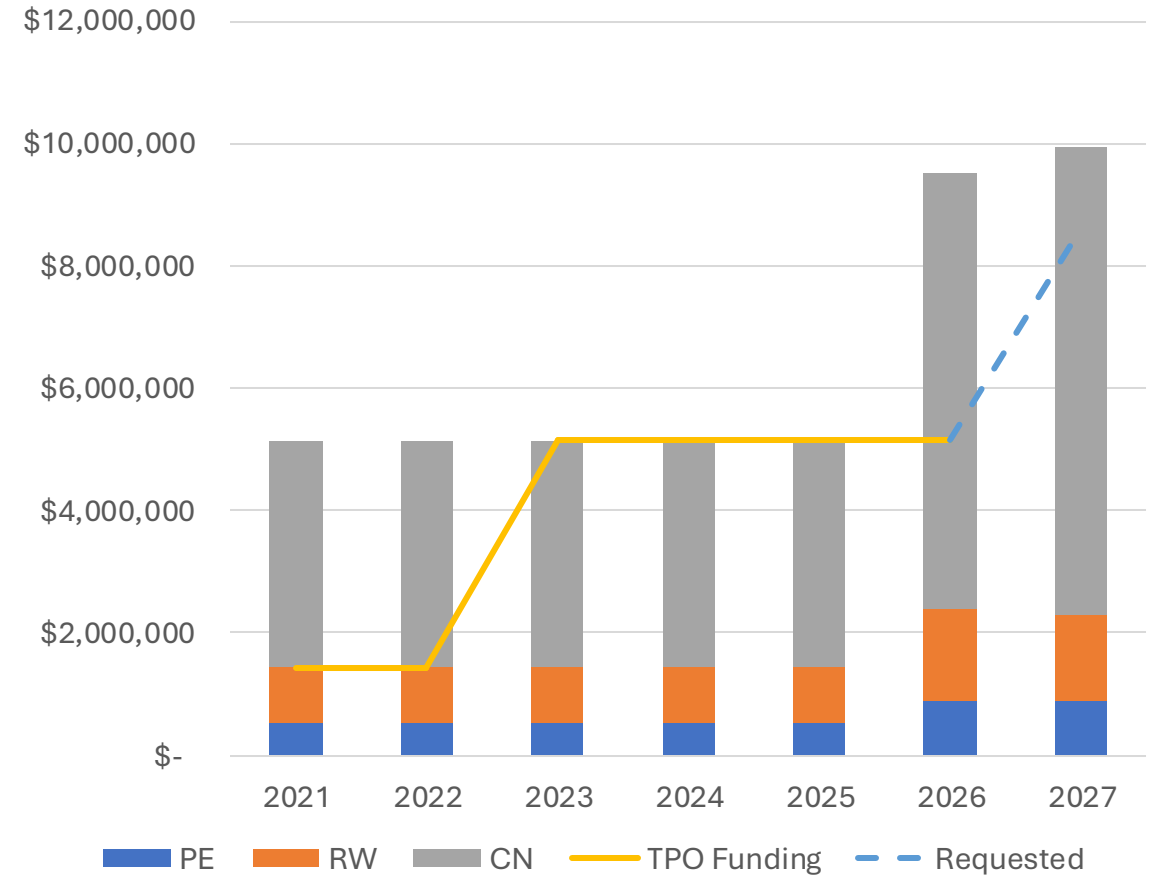




Old Bermuda Hundred Road at Ramblewood Drive Roundabout - 118154

- Is TPO covering full deficit **No**
- MPO percent increase from initial funding – **67%**
- Staff rec **Fund – Waiver Required; cost increase in line with general construction inflation trends**

118154	Total	MPO	MPO Percent
Current	\$ 9,525,000.00	\$ 5,146,000.00	54%
Request	\$ 9,931,473.00	\$ 8,599,821.00	68%
Change	\$ 406,473.00	\$ 3,453,821.00	





Three Chopt Road Widening - 50529

- Locality **Henrico County**
- Fiscal year **FY2026**
- Request **\$3,994,569**
- Admin **Locally**
- Phase **CN**
- Funding source **RSTP**



50529 Three Chopt Road Widening

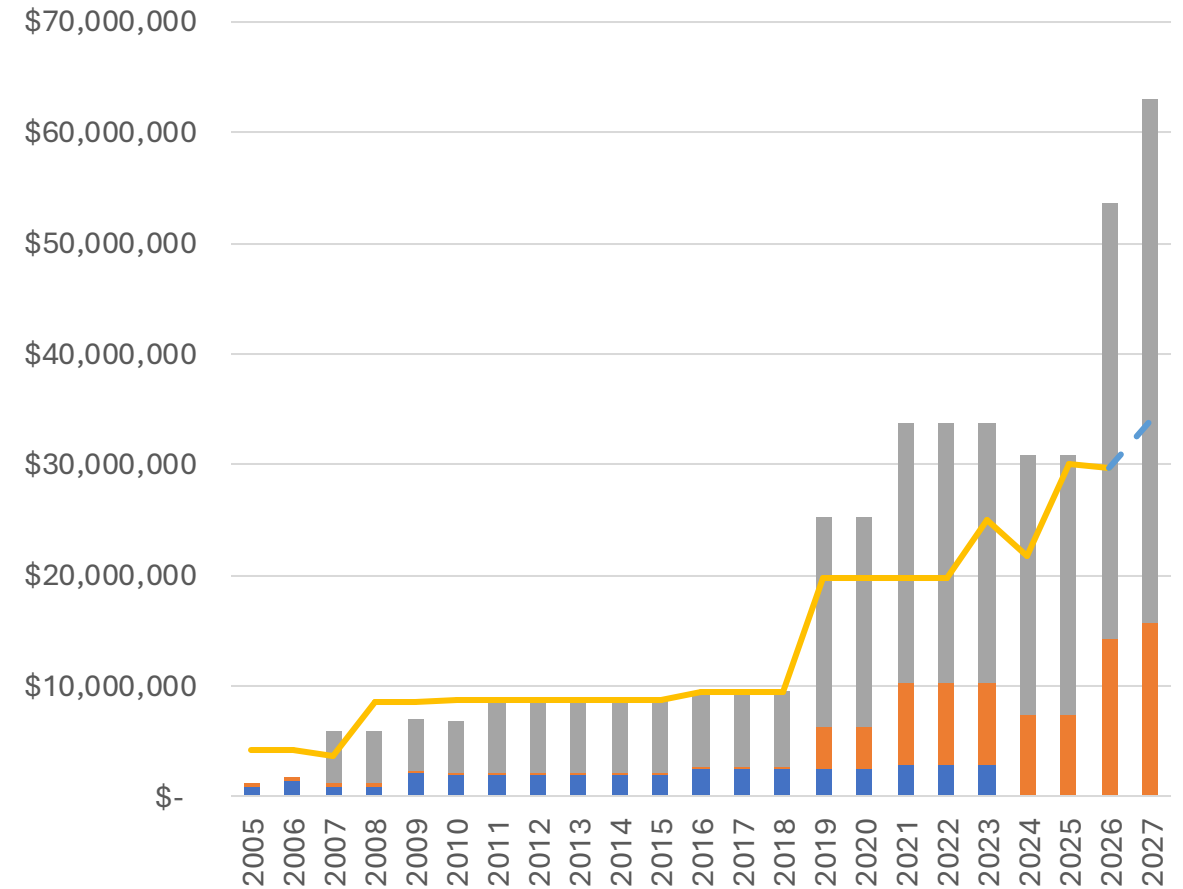
Existing Projects



Three Chopt Road Widening - 50529

- Is TPO covering full deficit **no**
- MPO percent increase from initial funding – **716%**
- Staff rec **Fund: Waiver Required; locality covering most of deficit; helps complete a legacy project**

50529	Total	MPO	MPO Percent
Current	\$ 53,700,000.00	\$ 29,970,000.00	56%
Request	\$ 63,096,070.00	\$ 33,964,569.00	54%
Change	\$ 9,396,070.00	\$ 3,994,569.00	



Ridefinders – T203

- Sponsor **RideFinders**
- Cost change **\$2 Million**
- Funding source **CMAQ/CRP**
- Note – **These funds are to build upon the Regional Transit Trip Reduction Program with a strategic focus on transit promotion and trip recording.**

Key Considerations:

Last year funding was requested as one-time award with potential to come back if expanded program was successful

Funding from last year's award not yet obligated, staff unable to assess impact of funding award to make a recommendation

Thank You!

Comments? Questions? Concerns?

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