
VDOT
Virginia Department of Transportation

CROSSOVER NEEDS AND OPTIONS TO MITIGATE IMPACT ON NEW CONSTRUCTION FUNDS

October 2026 CTB Workshop Meeting Review

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Discussion Points

- **Summary of 2026 Comprehensive Review Rebaselining Efforts**
- **Background**
- **Recommendations**
- **Richmond District Priority Projects Status**

Note: CTB Presentation Included in your handouts

Background

- Virginia is a maintenance first state.
  - Maintenance and operations budgets met prior to Construction program
- Comprehensive Review Rebaselining has:
  - Identified maintenance and operations funding gap driven in part by construction-cost inflation
  - Identified additional investment needed to maintain/meet asset condition expectations (pavements and bridges)

Recommendations

- **Increase maintenance crossover from construction program to HMOF beginning FY28 to fund pavements to existing CTB target performance and increase locality maintenance payments**
- **Utilize flexible funding sources to mitigate increased crossover:**
  - Use $230M Priority Transportation Fund (PTF) to bolster VHSIP (~$130M) and DGP (~$100M) for R7/R8
  - Use $300M GARVEE bonds to bolster HPP (~$200M) and DGP (~$100M) for R7/R8

Recommendations, cont'd.

- **Redirect $705M from November 2025 action for priority projects and provide alternative pathways for funding those projects**

Project Name	Amount funded ($M)	Locality/ Applicant	Alternate Funding	R6 SS Score – State Rank
Short Pump Area – I64/Gayton Road Diverging Diamond Interchange	$34.2	Henrico/RRTPO	I64 IOEP	3.1 - 96
Route 288 Southbound Hard Shoulder Running Lane	$67.0	Goochland	R7	3.72 – 83
E. Parham Road Improvements – I-95 to Cleveland St	$10.4	Henrico	R7	3.1 – 97
B Port of Virginia Interchange / Commerce Road Streetscape	$16.1	Richmond	R7	3.06 – 98
Meadowville Bridge / Intersection	$24.3	Chesterfield	R7	*Not a R6 application

Richmond District Priority Projects Status

- OIPI has contacted the impacted localities/applicants to inform them of the option to submit for R7
- CTB Workshop and Action meeting is scheduled for December 8 & 9, when the Board is expected to take action on the proposal

Richmond District Priority Projects Status, cont'd.

- **VDOT is pausing work on this group of projects until a final decision is reached in December:**
  - UPC 128639 – Route 288 Southbound Hard Shoulder Running Lane
  - UPC 128638 – E. Parham Road Improvements – I-95 to Cleveland St.
  - UPC 128657 – B Port of Virginia Interchange / Commerce Road Streetscape
  - UPC 128625 – Meadowville Road Widening at I-295 Interchange

Priority Projects status, cont'd.

- **VDOT will continue with work on the following underway project until a final decision is reached in December:**
  - UPC 128623 – I-64 at N Gayton Road Interchange (recommended for alternate funding source)

Crossover Needs and Options

Questions ???


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