Attachment A – Draft TIP Blocks

GRTC004 – Replace Rolling Stock

STIP ID	GRTC004	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Replace Rolling Stock			ADMIN BY	GRTC
MPO NOTES	TIP AMD: The changes in FY25 are as follows; 5307 funding increased from 3,024,000 to 3,136,000, State funding increased from 7,344,000 to 7,616,000, local funding increased 432,000 to 448,000. The changes in FY26 are as follows; 5307 increased from 4,032,000 to 6,161,000, state increased from 9,792,000 to 14,963,000 local increased from 576,000 to 880,000. The changes in FY27 are as follows; 5307 672,000 to 2,772,000, state increased to 1,632,000 to 6,732,000, and local increased 96,000 to 396,000. The total increased from 32,400,000 to 47,905,000. Approved 10/31/24. TIP ADJ: Decrease total 5307 funding to $9,669,000, increase total state to $20,216,000, and increase total local to $1,190,000. Decrease FY25 & FY26 funding to $0. In FY27, 5307 funding increased to $8,325,000, State to $20,216,000, and local to $1,190,000. Approved 7/27/26 TIP ADJ: Increase FY26 FTA 5339 funding to $780,000, state to $1,894,000, and local to $112,000. Approved 8/20/26 TIP ADJ: Per GRTC request, revert funding to the following: In FY24, revert FTA 5307 funding to $1,344,000, State to $3,264,000, and Local to $192,000. In FY27, revert FTA 5307 funding to $8,325,000, State to $20,216,000, and Local to $1,190,000. Approved 8/28/26. TIP AMD: Increase FY27 FTA 5307 to $12,454,000, State to $30,247,000, and Local to $1,779,000. Pending approval 11/05/2026			TOTAL	$ 49,280,000

	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal – FTA 5307	$1,344,000	$0	$0	$12,454,000
	State	$3,264,000	$0	$0	$30,247,000
	Local	$192,000	$0	$0	$1,779,000

GRTC034 – Computer Software

STIP ID	GRTC034	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Computer Software			ADMIN BY	GRTC
MPO NOTES	TIP ADJ – Increase FTA 5307 by $486,840, state by $113,754, and local by $116,691 in FY24. Increase total to $5,459,621. Approved 11/6/23. TIP ADJ – Revised funding to FY24, FY25, FY26, and FY27. In FY24 Increase FTA 5307 to $846,000, state to $985,000, and local to $168,000. In FY25 decrease FTA 5307 to $295,000, state to $717,000, and local to $42,000. In FY 26 and FY 27, decrease FTA 5307 to $317,000, state to $772,000, and local to $45,000. Decrease total to $5,321,000. Approved 9/20/24. TIP ADJ: Decrease total 5307, State, and Local funds from FFY25 to $0. Approved 4/21/26. TIP AMD: Increase FY27 5307 funding to $612,000, State funding to $1,489,000, and local funding to $87,000. Approved 9/10/26. TIP AMD: Increase FY27 FTA 5307 funding to $4,301,000, State to $8,768,000, and Local to $688,000. Pending approval 11/05/2026			TOTAL	$16,890,000

	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$846,000	$0	$317,000	$4,301,000
	State	$985,000	$0	$772,000	$8,768,000
	Local	$168,000	$0	$45,000	$688,000

GRTC035 – Support Vehicles

STIP ID	GRTC035	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Support Vehicles			ADMIN BY	GRTC
MPO NOTES	TIP ADJ – Removed funding in FY 25, revised funding to FY26, and added funding to FY27. In FY 26, increase FTA 5307 to $175,000, state to $425,000, and local to $25,000. In FY 27, add $83,000 to FTA 5307, add $200,000 to state, and add $12,000 to local. Increase total to $1,655,000. Approved 9/20/24. TIP ADJ: Increase FY27 5307 funding to $475,000, State funding to $1,155,000, and Local funding to $68,000. Approved 7/27/26. TIP AMD: Increase FY27 FTA 5037 funding to $2,546,000, State to $6,140,000, and Local to $359,000. Pending approval 11/05/2026.			TOTAL	$10,405,000

	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$206,000	$0	$175,000	$2,546,000
	State	$500,000	$0	$425,000	$6,140,000
	Local	$29,000	$0	$25,000	$359,000

GRTC062 – Park & Ride

STIP ID	GRTC062	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Park and Ride			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. In FY26, add $1,260,000 to FTA 5307, $3,060,000 to State, and $180,000 to Local. Approved 10/31/2024. TIP AMD: In FY27, add $1,610,000 to FTA 5307, $3,910,000 to State, and $230,000 to Local. Pending Approval 11/05/2026.			TOTAL	$10,250,000

	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$0	$0	$1,260,000	$1,610,000
	State	$0	$0	$3,060,000	$3,910,000
	Local	$0	$0	$180,000	$230,000

GRTC068 – Permanent Downtown Transfer Hub

STIP ID	GRTC068	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Permanent Downtown Transfer Hub			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. Scope Includes pre-construction NEPA/Preliminary design; Estimate $3,000,000. TIP AMD: Increase FY27 FTA 5307 to $1,587,000, State to $1,725,000, and Local to $138,000. Pending Approval 11/05/2026.			TOTAL	$6,450,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$0	$0	$0	$1,587,000
	State	$0	$1,500,000	$0	$1,725,000
	Local	$0	$1,500,000	$0	$138,000

GRTC069 – Engineering & Design of Transit Infrastructure (North-South Pulse)

STIP ID	GRTC069	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Engineering & Design of Transit Infrastructure (North-South Pulse BRT Ext)			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. $502,000 FTA 5307, $546,000 State, & $43,000 Local in FY26. Approved 02.5.26 TIP AMD: Increase FY27 FTA 5307 to $1,041,000, State to $6,192,000, and Local to $5,151,000. Pending Approval 11/05/2026.			TOTAL	$13,475,000
	FUND SOURCE	FY24	FY25	FY26	FY27
	Federal - FTA 5307	$0	$0	$502,000	$1,041,000
	State	$0	$0	$546,000	$6,192,000
	Local	$0	$0	$43,000	$5,151,000

GRTC070 – Engineering & Design of Transit Infrastructure (Western Pulse BRT)

STIP ID	GRTC070	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Engineering & Design of Transit Infrastructure (Western Pulse BRT Ext)			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. $627,000 FTA 5307, $3,139,000 State, & $156,000 Local in FY26. TIP AMD: Increase FY27 FTA 5307 funding to $2,004,000, State to $52,368,000, and Local to $23,066,000. Pending Approval 11/05/26.			TOTAL	$81,360,000

FUND SOURCE	FY24	FY25	FY26	FY27
Federal - FTA 5307	$0	$0	$627,000	$2,004,000
State	$0	$0	$3,139,000	$52,368,000
Local	$0	$0	$156,000	$23,066,000

GRTC100 – Operating Assistance

STIP ID	GRTC100	SCOPE	Transit		
SYSTEM	Public Transportation	RECIPIENT	Greater Richmond Transit Company		
PROJECT	Operating Assistance			ADMIN BY	GRTC
MPO NOTES	TIP AMD: Add new project. Approved 9/5/2024. TIP ADJ: FY 2025 add $5K FTA 5310, add $38k State, and add $10k Local. Approved 8/7/2025. TIP ADJ: add $38,000 in FTA 5310, $30,000 in State, and $8,000 in local funds to FFY26. Approved 4/20/26. TIP AMD: Increase FY27 FTA 5307 to $341,000, State to $974,000, and Local to $72,000. Pending Approval 11/05/2026.			TOTAL	$1,532,000

FUND SOURCE	FY24	FY25	FY26	FY27
Federal - FTA 5307	$0	$0	$0	$341,000
Federal – FTA 5310	$54,000	$0	$27,000	$0
State	$30,000	$0	$21,000	$974,000
Local	$8,000	$0	$5,000	$72,000