

RRTPO Technical Advisory Committee Meeting July 14, 2026 VDOT Richmond District Updates

Commonwealth Transportation Board (CTB)

CTB Workshop Meeting Minutes - June 2026

- The link above will take you to the presentations given at the June 16th CTB Meeting.
- **Below are the Workshop Items Related to the Richmond District:**
 - Revenue Sharing Program – Policy Revision (Funding)
 - Current issues observed in the Revenue Sharing Program:
 - Each round, a significant number of projects are partially funded
 - ❖ FY23: 90 projects partially funded (\$193.2M requested vs \$159.6M funded)
 - ❖ FY25: 52 projects partially funded (\$128.6M requested vs \$68.2M funded)
 - ❖ FY27: 49 projects partially funded (\$135.6M requested vs \$118.2M funded)
 - Partially funded Priority 2 applications (with few exceptions) don't advance until additional funding is provided in subsequent rounds, or they are cancelled entirely.
 - Local funds committed in applications are routinely replaced in future rounds with Revenue Sharing funds.
 - Proposed Funding Process Goals:
 - Applications are to be fully funded to the maximum extent possible.
 - Any remaining funds may be pro-rated within a priority at the discretion of the Board.
 - Public-Private Partnerships Overview
 - The Office of Public-Private Partnerships (P3 Office) was created in 2010 as a statewide resource responsible for identifying, developing, and procuring P3 projects in a statewide program for project delivery via the PPTA and PPEA.
 - P3 Office and its predecessor VDOT Innovative Project Delivery Division have delivered \$20 billion in infrastructure for the Commonwealth.
 - A Public-Private Partnership (P3) is a contractual agreement between a public agency and a private entity to meet the need of the public by allocating risks to the party best equipped to mitigate those risks and fully utilizing the resources of both parties.
 - Potential Benefits for a Public-Private Partnership:
 - Accelerate project delivery.
 - Efficiencies driven by single entity having responsibility for design, construction and operations.
 - Bringing private sector innovation to project design and technology.
 - Enhanced forecasting and budgeting predictability for public sector through fixed pricing.
 - Complex construction and financial risks can be shared with or transferred to the private sector.
 - Ability to generate revenue for regional investment to fund other transportation initiatives.
 - Final FY 2027-2032 Six-Year Improvement Program
 - Final FY 2027-2032 SYIP Funding:

	Draft FY 2027-2032	Final FY 2027-2032	Change
Highways (Excludes Debt Service)	\$20.6 Billion	\$21.1 Billion	\$0.5 Billion
Rail & Public Transportation	\$7.3 Billion	\$7.4 Billion	\$0.1 Billion
Total SYIP	\$27.9 Billion	\$28.5 Billion	\$0.6 Billion

- Highway Construction Program:
 - Additionally includes \$716.1 million in debt service
 - Provides funding to more than 4,300 projects
 - Current program includes \$3.6 billion to be provided by others
- Highlights of the FY 2027-2032 SYIP:

- Incorporates revenue assumptions in the Final FY27-32 Six-Year Financial Plan
- Reflects new Revenue Sharing and Transportation Alternative selections
- Reflects several new projects from the Innovation and Technology Transportation Fund (ITTF) which remains at \$25M annually from the High Priority Projects Program
- Unpaved Roads funding from the Construction District Grant Program is \$25M annually
- Includes new State of Good Repair Bridges and Pavement projects

CTB Action Meeting Minutes - June 2026

- The link above will take you to the action/agenda items discussed and voted upon during the June 16th CTB Meeting.

- **Below are the Action Items Related to the Richmond District:**

- Action on Revised FY2026-2031 Six-Year Improvement Program Transfers April 18, 2026 through May 15, 2026

- Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program. There were two (2) Projects within the Richmond District that were impacted.
- Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.
- Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.
- Result: Motion carried, resolution approved, unanimously.

- Action on Approval of Federal Safety Performance Targets for Calendar Year 2027

- Issue: In accordance with §2.2-229 of the Code of Virginia, the CTB must approve measures and targets related to the performance of the Commonwealth's surface transportation network, including any performance measurement required by Title 23 or 49 of the United States Code. In accordance with 23 CFR §§490.207, 490.209, 490.213 and 924.15, targets for five federally mandated safety performance measures (Federal Safety Performance Targets) must be established annually and reported every year. CTB approval of OIPI with VDOT and DMV proposed Federal Safety Performance Targets is requested.

Annual Safety Performance Measures	2027 Target
Number of Fatalities	765
Rate of Fatalities per 100 million VMT	0.841
Number of Serious Injuries	6,285
Rate of Serious Injuries per 100 million VMT	6.910
Number of Non-Motorized Fatalities & Serious Injuries	682

- Recommendations: OIPI in consultation with VDOT and DMV recommends the approval of the proposed Federal Safety Performance Targets.
- Action Required by CTB: In accordance with §2.2-229 of the Code of Virginia, the Commonwealth Transportation Board (CTB) must approve measures and targets related to the performance of the Commonwealth's surface transportation network, including any performance measurement required by Title 23 or 49 of the United States Code. The CTB will be presented with a resolution for a formal vote to approve the proposed Federal Safety Performance Targets for Calendar Year 2027.
- Result: Motion carried, resolution approved, unanimously.

- Action on FY2027 Arlington & Henrico Maintenance Payments

- Issue: Section 33.2-366 of the Code of Virginia directs the CTB to make payments to counties that have withdrawn or elect to withdraw from the secondary state highway system under the provisions of § 11 of Chapter 415 of the Acts of Assembly of 1932 and that have not elected to return. Each year the VDOT distributes maintenance payments to Arlington and Henrico Counties, each of which meets the forgoing criteria. In addition, certain overweight permit fee revenue collected by the DMV is being distributed to localities for maintenance along with VDOT's quarterly maintenance payments to the localities. CTB approval of the payments to Arlington and Henrico Counties calculated and proposed by VDOT for FY 2027 is sought.
- Recommendations: VDOT recommends that the payments as shown on the attached schedules, Attachments A-1/A-2 and Attachment B relating to maintenance payments and overweight permit fee revenues, respectively, be approved by the CTB.

- Action Required by CTB: The Code of Virginia §33.2-366, requires the majority vote of the CTB to make these payments. The CTB will be presented with a resolution for a formal vote.
- Result: Motion carried, resolution approved, unanimously.

CTB – Next Meeting (VDOT Auditorium)

- Workshop Meeting on July 21st at 9:00 AM.
- Action Meeting on July 22nd at 9:00 AM.

Funding & Programming Activities*

- Transportation Alternatives & Revenue Sharing (FY27 – FY32 SYIP)
 - Local agreements are in the process of being distributed to localities that were awarded Transportation Alternatives and Revenue Sharing this past round.
- SMART SCALE - Round 7
 - July 15th, 2026 – Major documents that need to support your application are due.
 - August 3rd, 2026 – Round 7 Full Applications Close
 - If you have any questions, contact Naomi Siodmok (naomi.siodmok@vdot.virginia.gov)

Key Projects / Status and Schedule

- SYIP Portfolio - FY25/26 Construction Commitments Progress
 - We would like to take a moment to thank all those that helped the Richmond District exceed it's FY25/FY26 Construction Commitment!
 - In late 2024, District leaders met in Richmond and committed to \$2.45 billion targeted value of construction work from the Construction fund to be advertised across FY25 and FY26; this was on top of delivering historic investments for critical projects funded with Regional funding, Special Structures, and our Interstate Operations and Enhancement Program.
 - We're excited to report that through the combined effort of nine districts working toward their targets, we have exceeded the statewide target and have advertised over \$2.5 billion of construction value from the Construction Fund.
 - Richmond District alone contributed 27% to this construction commitment, which we could not have done without the help and support of our localities!
- Fall Line Trail
 - VDOT Design-Build Package:
 - DB#2 (Patton Park to W Hundred Rd/Chester Linear Park, UPC 121511) –
 - Construction is planned to start on October 1, 2026.
 - Design approval phase is ongoing. ROW acquisition phase has begun.
- Powhite Parkway Extension Toll Removal Project
 - District is working with VDOT Tolling on the methods to procure the facilities demolition and roadway contractors.
 - Demolition, Maintenance of Traffic, and Roadway designs are underway.
 - Current schedule is to advertise in September 2026 and begin work early 2027.
- Powhite Parkway Project Environmental Impact Statement - Chesterfield County
 - Powhite Parkway Extension NEPA Study (UPC 122800)
 - Progressing toward a Draft Environmental Impact Statement, anticipated in early 2027.
- I-64 Gap Widening Project
 - Segment A – MM 204.9 to MM 215.6 in New Kent County (UPC 122805)
 - Project is under active construction.
 - Estimated completion is Summer 2027.
 - Segment B – MM 215.6 to MM 224.3 in New Kent County (UPC 123831)
 - Project is under active construction.
 - Estimated completion is Summer 2029.
 - Segment C – MM 224.3 to MM 233.3 in James City County/Hampton Roads District (UPC 123129 & 123832)
 - Project is under active construction.
 - Estimated completion is Fall 2027.
 - Speed enforcement for the I-64 widening construction zone is actively in effect within the

Segment A limits (New Kent County). James City County has a pending application with the Residency to enforce the speed limit for Segment C.

Upcoming Public Hearings/Citizen Information Meetings (Calendar)

- [Event Details | Hull Street Road and Brad McNeer Parkway intersection improvements in Chesterfield County | Virginia Department of Transportation](#)
 - **Date & Time:** August 6th, 2026 from 5:00 PM – 6:30 PM
 - **Location:** Chesterfield Career and Technical Center – 13900 Hull Street Rd, Midlothian, VA 23112
 - **Meeting Information:** Find out about proposed plans to construct a continuous green-t intersection at Route 360 (Hull Street Road) and Brad McNeer Parkway in Chesterfield County. Improvements also include constructing a roundabout at Brad McNeer Parkway and Craig Rath Boulevard. The improvements will enhance overall safety and traffic flow. Visit the project page for more information: [Hull Street Road & Brad McNeer Parkway Intersection Improvements](#)
 - **Contact Information:** Give your written or oral comments at the meeting or submit them no later than **August 16, 2026**, to Randall Harris, P.E., project manager, Virginia Department of Transportation, 2430 Pine Forest Drive, South Chesterfield, VA 23834-9002. You may also email your comments to randall.harris@vdot.virginia.gov. Please include “UPC 124328 Route 360 and Brad McNeer Parkway” in the email subject line.

Upcoming Training Opportunities – Business Opportunity & Workforce Development (BOWD) (Calendar)

- [Local Assistance Division events | Local Assistance Spotlight: Urban Program Updates | Virginia Department of Transportation](#)
 - **Date & Time:** July 16th, 2026, from 8:00 AM – 10:00 AM
 - **Location:** VDOT Richmond District, Hawthorne Auditorium, 2430 Pine Forest Drive, Colonial Heights, VA 23834
 - **Meeting Information:** Discover the latest enhancements to the Urban Program. We'll cover updates to the Urban Manual, annual expenditure reporting, the inventory change request application, the inspection tool and local responsibilities for arterial inspections. Participants will also have the opportunity to explore new tools designed to streamline how localities work with the VDOT Urban Program. ([Register for Urban Program Updates](#))
 - **Contact Information:** For questions or additional information, contact Amy Ettinger at amy.ettinger@vdot.virginia.gov or 804-201-8154.
- [Local Assistance Division events | Local Assistance Spotlight: IDIQ \(Indefinite Delivery/Indefinite Quantity\) | Virginia Department of Transportation](#)
 - **Date & Time:** July 16th, 2026, from 10:00 AM – 12:00 PM
 - **Location:** VDOT Richmond District, Hawthorne Auditorium, 2430 Pine Forest Drive, Colonial Heights, VA 23834
 - **Meeting Information:** Gain a practical understanding of VDOT's IDIQ (Indefinite Delivery/Indefinite Quantity) policy and the use of Local Forces on locally administered projects. This session clarifies FHWA and VDOT requirements governing IDIQ procurements and outlines how local forces may be applied — whether combined with advertised work or carried out exclusively by local forces. ([Register for IDIQ](#))
 - **Contact Information:** For questions or additional information, contact Amy Ettinger at amy.ettinger@vdot.virginia.gov or 804-201-8154.
- [Local Assistance Division events | 3Ms-Measuring Milestones and Metrics: Dashboard, LSPP and Portfolio | Virginia Department of Transportation](#)
 - **Date & Time:** July 23rd, 2026, from 8:30 AM – 11:00 AM
 - **Location:** VDOT Richmond District, Hawthorne Auditorium, 2430 Pine Forest Drive, Colonial Heights, VA 23834
 - **Meeting Information:** Join us for an overview of VDOT's key performance matrices—the Dashboard, the Locality Sustained Performance Program (LSPP) and the Portfolio—and learn how these tools support monitoring and improving locality-delivered projects.

Participants will learn what each tool measures, how the data is captured and how to interpret performance indicators to support informed decision-making. ([Register for 3M's - Measuring Milestones & Metrics](#))

- **Contact Information:** For questions or additional information, contact Amy Ettinger at amy.ettinger@vdot.virginia.gov or 804-201-8154.

*Willingness to Hold a Public Hearing: A public hearing is held if a written request is made and contact by VDOT cannot resolve the questions and concerns.