Audit, Facilities & Finance Committee
April 29, 2020
1:00 PM
Agenda

Audit, Facilities, and Finance Committee
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1. Welcome and Introductions - Dr. Spaga
   a. Statement regarding Virtual Meetings for PlanRVA: Ms. Heeter
   b. Roll Call of Attendees: Ms. Fusco
   c. February 18, 2020 Meeting Notes
2. February and March YTD Financial Statements – Ms. Eckhout
3. Recommended Budget and Cash Disbursement Procedures – Ms. Eckhout
4. FY2020 Budget Amendments – Ms. Eckhout
5. FY2020 Activities COVID-19 Impacts – Ms. Heeter
   • Budget Impacts
     o Technology Expenditures
     o Decrease in Supplies, Travel, Training Expenditures
6. FY2021 Planning: Budget and Work Program – Ms. Heeter/Ms. Eckhout
   • Revenue Predictions
   • Staffing
   • Timeline