



RRTPO Fiscal Year

2023 UPWP


Amendment

RRTPO TAC

APRIL 11, 2023



OVERVIEW

1. The UPWP addresses federal and state RRTPO planning and programming requirements – a condition for the state and region to remain eligible for federal-aid highway and transit funds.
- 



FOUR CORE PROGRAM AREAS

- 1. Program Support and Administration** - Policy, management and operations platform that supports the function of the RRTPO and CVTA
- 2. General Development and Comprehensive Planning** – Public engagement, equity analysis, special planning studies
- 3. Long-Range Transportation Planning** – Long range transportation plan, scenario planning, transit, active transportation, resilience
- 4. Short-Range Transportation Planning** – Transportation improvement program, RSTP/CMAQ funding, performance-based planning, freight planning

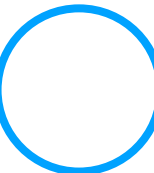
PL ADJUSTMENT REQUESTED

- 1. Contingency (7230) to Long Range Transportation Plan (7310)**- Adjustment to cover staff time needed for development of SE Data updates and reporting: \$25,000
- 2. Contingency (7230) to Program Management (7110)** – Adjustment to cover additional staff time committed to development of the Transportation Forum and the Joint Annual Meeting: \$25,000

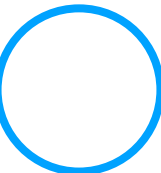
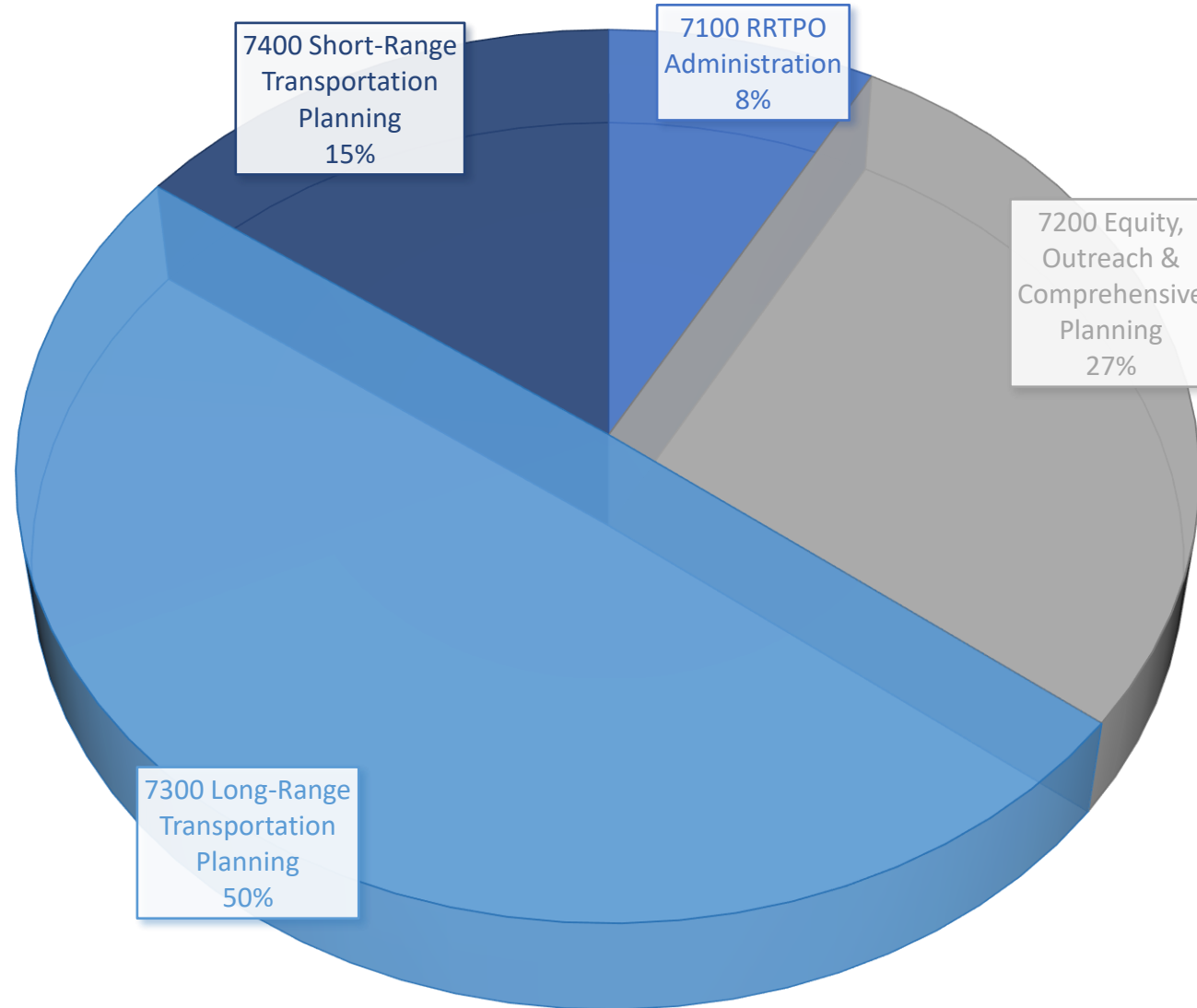
FY 2023 FUND DISTRIBUTION

Work Task	RRTPO Budget				Total
	PL	5303	5303 CO (1)	STBG (2)	
7110 MPO Prog Mgmt	\$169,000	\$36,000			\$205,000
7120 UPWP Budget & Contracts	\$51,200	\$12,800			\$64,000
7210 Public Outreach/ Equity Analysis	\$220,000	\$0			\$220,000
7220 Special Planning Efforts	\$221,000	\$0			\$221,000
7230 Contingency Funding	\$34,749	\$115,928	\$330,889		\$481,565
7310 Long Range Transp Pln	\$53,000	\$0			\$53,000
7315 Scenario Planning	\$337,160	\$84,290		\$243,550	\$665,000
7320 Travel Demand Model	\$73,600	\$18,400		\$200,000	\$292,000
7330 Transit	\$0	\$280,000			\$280,000
7340 Act Transp- Bike/Ped	\$202,000	\$0			\$202,000
7350 System Resiliency	\$170,000	\$0			\$170,000
7410 Perf Based Transp Plng	\$69,472	\$15,528			\$85,000
7420 Financial Prog/TIP	\$291,410	\$70,590			\$362,000
7430 Rail & Freight	\$41,882	\$12,118			\$54,000
TOTAL (\$)	\$1,934,473	\$645,653	\$330,889	\$443,550	\$3,354,565

(1) FY 22 5303 carryover funds
 (1) Previous specific STBG fund awards



FY 2023 FUND DISTRIBUTION





REQUESTED ACTION: RECOMMENDATION

RESOLVED, that the Richmond Regional Transportation Planning Organization (RRTPO) approves the amendments to the RRTPO Fiscal Year 2023 Unified Planning Work Program as presented; and

BE IT FURTHER RESOLVED, that the RRTPO TAC action to amend the UPWP, as submitted, meets all requirements noted in the VDOT/RRPDC Agreement for the Utilization of Federal and State Funds to Support Metropolitan Planning in the Richmond Area as provided in Article III, Statement of Work, which includes VDOT and FHWA approval of this RRTPO action and amending the FY23 UPWP.

