

UPWP Amendment #1

March 5, 2026

Amendment Overview

Summary

This amendment is requested to accomplish three main goals to continue progress on the outlined deliverables in the UPWP.

- **Adjust 5303 Carryover** - the preliminary forecast for 5303 carryover has been adjusted down by \$52,010 and task 7320 was changed to reflect that budget
- **Add Prioritization Process Pilot** - this amendment adds a separate FHWA grant to the UPWP for better transparency & tracking
- **Minor distribution adjustment** - this covers a minor update to 7330 to add **\$350 to MERIT** funds and moves **\$12,000** between 7210 and 7230

Amendment Timeline & Review

This amendment was first proposed at the February 17, 2026 Technical Advisory Committee (TAC) meeting and was posted for public review on February 10th.

After a positive recommendation, this item was added to the March 5th Policy Board agenda which was published and available for public review on February 23rd.

The changes are highlighted in red in the budget table below.

Amendments are submitted to VDOT and DRPT for final approval by state and federal agencies.

Source	7110	7210	7220
PL - Federal	\$326,058.67	\$164,356.44	\$404,591.98
PL - State Match	\$40,757.33	\$20,544.56	\$50,574.00
PL - Local Match	\$40,757.33	\$20,544.56	\$50,574.00
5303 - Federal	\$112,465.50	\$56,213.11	\$139,553.54
5303 - State Match	\$14,058.19	\$7,026.64	\$17,444.19
5303 - Local Match	\$14,058.19	\$7,026.64	\$17,444.19
5303 CO (Total)	\$28,685.26	\$12,044.83	\$35,594.10
Other (MERIT)	\$0	\$0	\$0
Total	\$576,840.48	\$290,767.98	\$715,776.00

Source	7230	7240	7250
PL - Federal	\$32,124.96	\$43,823.10	\$72,750.26
PL - State Match	\$4,015.62	\$5,477.89	\$9,093.78
PL - Local Match	\$4,015.62	\$5,477.89	\$9,093.78
5303 - Federal	\$11,558.07	\$15,115.65	\$25,093.32
5303 - State Match	\$1,444.76	\$1,889.46	\$3,136.67
5303 - Local Match	\$1,444.76	\$1,889.46	\$3,136.67
5303 CO (Total)	\$1,783.57	\$3,855.35	\$6,400.20
Other (MERIT)	\$0	\$0	\$0
Total	\$56,833.25	\$77,528.79	\$128,704.68

Source	7310	7320	7325
PL - Federal	\$220,414.61	\$0.00	\$0.00
PL - State Match	\$27,551.83	\$0.00	\$0.00
PL - Local Match	\$27,551.83	\$0.00	\$0.00
5303 - Federal	\$76,026.32	\$0.00	\$83,380.53
5303 - State Match	\$9,503.29	\$0.00	\$10,422.57
5303 - Local Match	\$9,503.29	\$0.00	\$10,422.57
5303 CO (Total)	\$19,391.04	\$87,401.69	\$21,266.79
Other (MERIT)	\$0	\$0	\$125,350.50
Total	\$389,942.20	\$87,401.69	\$250,842.95

Source	7330	7340	7410
PL - Federal	\$156,703.17	\$27,705.70	\$112,205.65
PL - State Match	\$19,587.90	\$3,463.21	\$14,025.71
PL - Local Match	\$19,587.90	\$3,463.21	\$14,025.71
5303 - Federal	\$0.00	\$9,556.36	\$38,702.43
5303 - State Match	\$0.00	\$1,194.55	\$4,837.80
5303 - Local Match	\$0.00	\$1,194.55	\$4,837.80
5303 CO (Total)	\$0	\$2,437.43	\$9,871.33
Other (MERIT)	\$0	\$0	\$0
Total	\$195,878.96	\$49,015.00	\$198,506.43

Source	7420	7430	7440
PL - Federal	\$61,155.46	\$9,876.32	\$0
PL - State Match	\$7,644.43	\$1,234.54	\$0
PL - Local Match	\$7,644.43	\$1,234.54	\$0
5303 - Federal	\$21,094.00	\$3,406.58	\$0
5303 - State Match	\$2,636.75	\$425.82	\$0
5303 - Local Match	\$2,636.75	\$425.82	\$0
5303 CO (Total)	\$5,380.18	\$868.88	\$0
Other (MERIT/PPPP)	\$0	\$0	\$580,290.00
Total	\$108,192.00	\$17,472.50	\$580,290.00

Source	Grand Total
PL - Federal	\$1,631,766.32
PL - State Match	\$203,970.79
PL - Local Match	\$203,970.79
5303 - Federal	\$592,165.41
5303 - State Match	\$74,020.68
5303 - Local Match	\$74,020.68
5303 CO (Total)	\$238,437.74
Other (MERIT/PPPP)	\$705,640.50
Total	\$3,723,992.91

Prioritization Process Pilot

Task 7440

Purpose: To develop a transparent prioritization process that accounts for lifecycle cost accounting, multidisciplinary benefits, and future uncertainty building on the Pathways to the Future scenario planning process

Guiding Plans

- Pathways to the Future
- Transportation Improvement Program
- Regional Funding Framework

Deliverables

- Conduct Literature Review including review of best practices with peer MPOs and challenges with local partners and the public **(Sept 2026)**

- Develop detailed methodology for project evaluation including lifecycle costs and monetized benefits and disbenefits **(Sept 2026)**
- Refine and process data needed to implement methodology **(April 2027)**
- Create tools for benefit and burden calculations, including updated travel demand model and investment strategy modeling **(Sept 2027)**
- Develop new or refine existing website to present project scoring and ROI information clearly and transparently to the public **(Sept 2027)**
- Update regional project selection framework to incorporate the refined approach **(Sept 2027)**